Highlights of 2013-2014
and
The Year Ahead

Vice Chancellor for Academic Affairs Matt Platz
October 17, 2014
Senate
College of Arts and Sciences
Highlights of 2013-2014

- New Std Serv, KHUOK, Dorms
- Pharmacy Building Funded
- Strong # of Degrees Awarded
- Faculty Recognitions and T&P!
- Kupa ‘Aina
- SILS Conference
- NSF CREST Award (TCBES)
Tenure Track Faculty Searches
Authorized AY 2013-2014 (ex CoP)

1. Biology (2)
2. Chinese Language
3. Kinesiology
4. Marine Science
5. Nursing
6. Political Science/Administration of Justice
7. Psychology
8. Sociology
9. CAFNRM (2, MK; ENGR)
BU 07 Position Numbers Transferred to CAS

- 2 from CoBE
- 1 from Kilohana
- 1 from CCECS
- 1 from Library

Academic Affairs reduced the number of E&Ms by two, in the last 18 months, and has not added APT staff positions in the OVCAA.
2014-2015 Initiatives, Part 1

• WASC Accreditation
• Pharmacy Accreditation
• Business Accreditation
• Program Reviews (AJ, AG, CHE)
• Tenure and Promotion Guidelines
• BOR Efficiency Measures
• Legislative Priorities
2014-2015 Initiatives, Part 2

• College of Natural Science?
• Standard Weekly Calendar
• Curriculum Office?
• Advising
• University 101, 201, 301?
• FC Budget Advisory Committee to VCAA
The Financial View Exactly One Year Ago (Armageddon)

• Enrollment Drop
• No Tuition Increase in 2014-15
• No Gov’t Support of CBA increases
• Governor’s Budget Restriction (5%)
Academic Affairs $455k (2%) Cut

1. $200K Reduction in Instructor fringe costs
2. $100K Course consolidation and B budgets
3. $93K Increased RTRF support of the library
4. $62 Misc
Position Numbers

• There is a finite # of vacant, permanent BU07 position #s
• Every faculty search must have an associated vacant, permanent, position #
• Ten numbers were shifted to instructors
• UH Mānoa lost 100 vacant permanent, position #’s in 2013
• BU07 and other BU position numbers are not easily swapped, en masse
• Some position #’s are prescribed
Position Numbers And Fringe Benefit Costs

There are 18 people in Academic Affairs with “temporary” positions #’s. Their total fringe benefit costs will be $428k in FY2015. This cost will rise to $518k, in FY2016 as things now stand.
The Financial View Today
(Concern and Cautious Optimism)

• Enrollment Drop
• No Tuition Increase in 2015-16
• Gov’t Support of CBA increases
• Governor’s Budget Restriction (5%)
UH Enrollments, Fall 2014

UH (-3.2%)
UH Hilo (-2.9%)
UH Manoa (-2.5%)
HAW CC (-6.5%)
UH West Oahu (+12.7%)

http://www.hawaii.edu/iro/
Who Are UHH Students

• Approximately 51% of students on campus at any particularly time entered UH Hilo as Big Island residents.

• In 2011, approximately 53% of Big Island high school graduates went on to college.

• Of those 1,060 students that went on to college:
  – 19% went to UH Hilo
  – 41% to Hawai‘i Community College
  – 15% elsewhere in the UH System
  – 25% elsewhere

DataCourtesy of Mitch Anderson
## Selected Incoming Majors, Fall 2012

First Time Freshmen (Transfers)

<table>
<thead>
<tr>
<th>Major</th>
<th>Count (Total)</th>
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<tbody>
<tr>
<td>PRE-NURSING</td>
<td>56 (44)</td>
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<tr>
<td>GENERAL</td>
<td>46 (24)</td>
</tr>
<tr>
<td>MARE</td>
<td>43 (31)</td>
</tr>
<tr>
<td>CHEM</td>
<td>36 (13)</td>
</tr>
<tr>
<td>BIOL</td>
<td>32 (34)</td>
</tr>
<tr>
<td>KES</td>
<td>30 (37)</td>
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<tr>
<td>PSYCH</td>
<td>28 (76)</td>
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<tr>
<td>Gen Bus</td>
<td>25 (49)</td>
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<tr>
<td>AG</td>
<td>23 (32)</td>
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<tr>
<td>HIST</td>
<td>5 (12)</td>
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<tr>
<td>MATH</td>
<td>5 (5)</td>
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<tr>
<td>ENG</td>
<td>4 (14)</td>
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<tr>
<td>ECON</td>
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<tr>
<td>PERF ARTS</td>
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<tr>
<td>SOC</td>
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<tr>
<td>GEOG</td>
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<tr>
<td>PHYS</td>
<td>1 (3)</td>
</tr>
<tr>
<td>PHIL</td>
<td>1 (0)</td>
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# Selected UG Degrees Awarded, 2012-2013

<table>
<thead>
<tr>
<th>Degree</th>
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<tbody>
<tr>
<td>Psychology</td>
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<tr>
<td>Communication</td>
<td>55</td>
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<tr>
<td>BBA</td>
<td>44</td>
</tr>
<tr>
<td>Sociology</td>
<td>42</td>
</tr>
<tr>
<td>Kinesiology</td>
<td>40</td>
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<tr>
<td>Pharm Studies</td>
<td>37</td>
</tr>
<tr>
<td>Nursing</td>
<td>36</td>
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<tr>
<td>Agriculture</td>
<td>31</td>
</tr>
<tr>
<td>Biology BA, BS</td>
<td>31 (6)</td>
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<tr>
<td>Poli Sci</td>
<td>24</td>
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<tr>
<td>JPN ST</td>
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<tr>
<td>PERF ART</td>
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<tr>
<td>MATH, CS, ART</td>
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<tr>
<td>CHEM</td>
<td>7</td>
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<tr>
<td>PHIL</td>
<td>5</td>
</tr>
<tr>
<td>GEOG BA</td>
<td>5</td>
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<tr>
<td>ENV ST BA (BS)</td>
<td>4 (10)</td>
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<tr>
<td>AST</td>
<td>2</td>
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<tr>
<td>GEOL BA (BS)</td>
<td>2 (10)</td>
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<td>PHYS</td>
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</tbody>
</table>
Non-Returning Students, Spring to Autumn 2013, by Cumulative GPA

- 0.0 to 1.99: 162 students
- 2.0 to 2.99: 227 students
- 3.0+: 243 students

Our Students, Continued
Tenure Track Faculty Searches
Expected AY 2014-2015 (ex CoP)

1. ANTHRO (KS)
2. CAFNRM (ENGR)
3. Nursing (EMER)
4. CAS-TBD
5. CAS-TBD
6. CAS-TBD
7. CAS-TBD
8. CAS-TBD
Pending Faculty Requests to Hire New APT Staff

- Curriculum Office
- KHUOK-Admissions
- KHUOK-IT
- Analytical laboratory- RTRF (filled)
- Genetics Laboratory- RTRF (filled)
- SDAV Laboratory- RTRF (in search)
- Graduate Education
- Marine Science Boat Captain
- Senior IR
BUDGET ADVISORY COMMITTEE TO THE VCAA, APPOINTED BY THE FC

Roberta Barra
Hiapokeikikikane Perreira
Chris Reichl
Ghee Tan
Joan Thompson
Mahalo for listening!

Questions welcomed.