

	FY15 ACTUAL EXPENDITURES								
UNIT	Regular Salary	Lecturers (Sal+Fri)	Casuals	Graduate Assistants	Student Help	TOTAL SALARY	Discretionary (Other Expenses)	TOTAL ACADEMIC AFFAIRS \$	
CAS									
<i>Dean's Office</i>	\$460,518	\$0	\$0	\$0	\$2,457	\$462,975	\$107,923	\$570,898	
<i>Humanities</i>	\$2,566,978	\$517,980	\$18,951	\$0	\$14,340	\$3,118,249	\$63,265	\$3,181,514	
<i>Natural Sciences</i>	\$4,930,281	\$527,987	\$56,959	\$0	\$39,738	\$5,554,965	\$251,752	\$5,806,717	
<i>Nursing</i>	\$1,202,089	\$349,320	\$6,153	\$0	\$2,115	\$1,559,677	\$105,542	\$1,665,219	
<i>Social Sciences</i>	\$4,121,214	\$381,235	\$13,954	\$0	\$19,033	\$4,535,436	\$151,142	\$4,686,578	
COBE	\$1,830,170	\$116,298	\$0	\$0	\$10,186	\$1,956,654	\$65,431	\$2,022,085	
CAFNRM	\$2,073,377	\$55,533	\$77,193	\$0	\$16,465	\$2,222,568	\$215,071	\$2,437,639	
College of Hawaiian Language	\$1,318,373	\$268,519	\$10,953	\$0	\$29,976	\$1,627,821	\$117,250	\$1,745,071	
Library	\$1,094,340	\$0	\$19,276	\$0	\$116,786	\$1,230,402	\$404,462	\$1,634,864	
CCECS (excludes special fund income)	\$384,395	\$54,020	\$89,996	\$0	\$22,317	\$550,728	\$40,047	\$590,775	
Distance Ed. & Technology (Academic Computing)	\$320,527	\$0	\$0	\$0	\$15,507	\$336,034	\$113,304	\$449,338	
Kilohana (Academic Support Center)	\$66,008	\$0	\$38,717	\$0	\$74,162	\$178,887	\$4,196	\$183,083	
Research Office	\$67,399	\$0	\$3,752	\$0	\$0	\$71,151	\$0	\$71,151	
VC Academic Affairs	\$513,051	\$430	\$17,583	\$0	\$8,926	\$539,990	\$122,505	\$662,495	
	\$20,948,720	\$2,271,322	\$353,487	\$0	\$372,008	\$23,945,537	\$1,761,890	\$25,707,427	
Pharmacy								\$9,952,008	