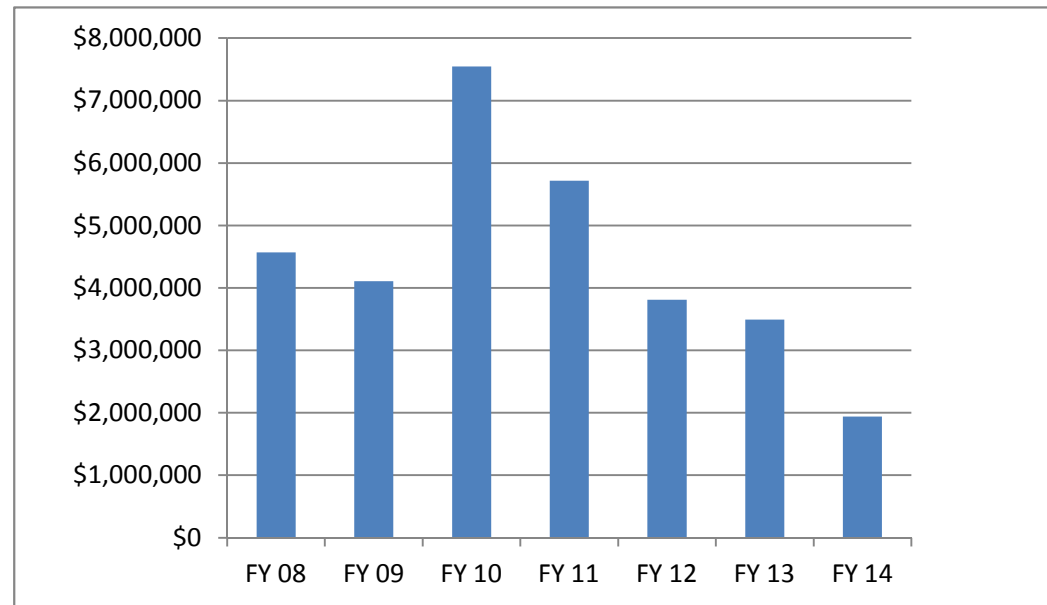


UH Hilo CRDM Allocation

FY 08	\$4,570,000
FY 09	\$4,109,000
FY 10	\$7,546,000
FY 11	\$5,715,000
FY 12	\$3,808,000
FY 13	\$3,490,000
FY 14	\$1,938,000

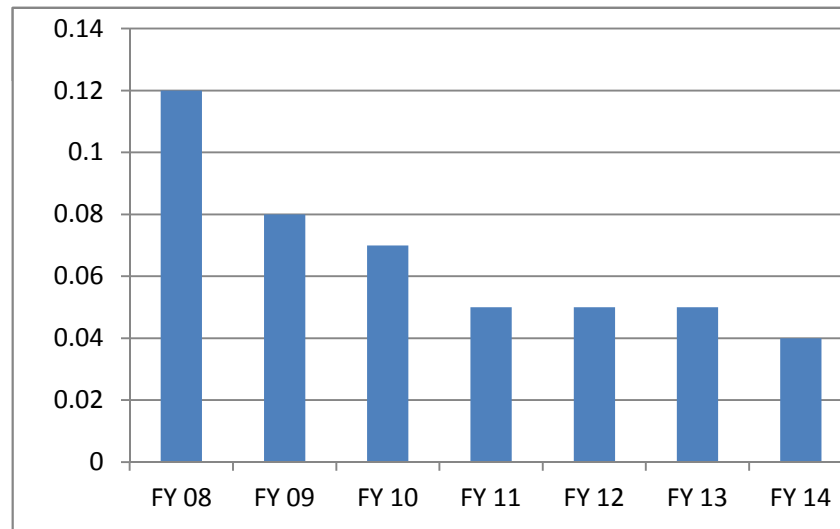
FCI

FY 08	0.12
FY 09	0.08
FY 10	0.07
FY 11	0.05
FY 12	0.05
FY 13	0.05
FY 14	0.04



UH Hilo Facility Condition Index

FY 08	0.12
FY 09	0.08
FY 10	0.07
FY 11	0.05
FY 12	0.05
FY 13	0.05
FY 14	0.04



Facility Condition Index is the total Backlog value divided by the total current Replacement Value of all facilities.