Appendix C: Quantitative Data  
University of Hawai‘i at Hilo  
B.A. in Political Science

<table>
<thead>
<tr>
<th>Yr</th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
<th>2011-12</th>
<th>2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Student Count Information</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Number of Majors</td>
<td>2</td>
<td>68</td>
<td>77</td>
<td>78</td>
<td>77</td>
</tr>
<tr>
<td>b. Number of Minors</td>
<td>3</td>
<td>8</td>
<td>9</td>
<td>11</td>
<td>9</td>
</tr>
<tr>
<td>c. Number of Graduate Students</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>2. Annual Course Information</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Student Semester Hours (SSH) Generated</td>
<td>1,209</td>
<td>1,254</td>
<td>1,080</td>
<td>1,434</td>
<td>1,404</td>
</tr>
<tr>
<td>b. Full Time Equivalent (FTE)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Percent of FTE of own Majors</td>
<td>40.7%</td>
<td>39.5%</td>
<td>44.2%</td>
<td>42.7%</td>
<td>39.5%</td>
</tr>
<tr>
<td>d. Percent of FTE of Majors within College</td>
<td>50.1%</td>
<td>52.2%</td>
<td>46.4%</td>
<td>51.0%</td>
<td>51.5%</td>
</tr>
<tr>
<td>e. Percent of FTE All Others</td>
<td>9.2%</td>
<td>8.4%</td>
<td>9.4%</td>
<td>5.9%</td>
<td>9.0%</td>
</tr>
<tr>
<td>f. Percent of FTE of Writing Intensive (WI) Courses</td>
<td>0.0%</td>
<td>0.0%</td>
<td>5.0%</td>
<td>3.6%</td>
<td>4.5%</td>
</tr>
<tr>
<td>g. Percent of FTE General Education (GE) Courses</td>
<td>46.9%</td>
<td>50.0%</td>
<td>37.8%</td>
<td>49.6%</td>
<td>54.5%</td>
</tr>
<tr>
<td>3. Course Delivery</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Average class size - Brick and Mortar</td>
<td>21</td>
<td>27</td>
<td>22</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td>b. Average class size - Distance Learning</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>29</td>
<td>0</td>
</tr>
<tr>
<td>c. Number of FTE Tenure/Tenure-Track Faculty</td>
<td>5.25</td>
<td>4.25</td>
<td>5.50</td>
<td>6.50</td>
<td>3.75</td>
</tr>
<tr>
<td>d. Number of FTE Adjunct Faculty</td>
<td>0.75</td>
<td>0.50</td>
<td>0.50</td>
<td>0.50</td>
<td>1.25</td>
</tr>
<tr>
<td>e. % SH Taught by Tenure/Tenure-Track Faculty</td>
<td>87.5%</td>
<td>89.5%</td>
<td>91.7%</td>
<td>92.9%</td>
<td>75.0%</td>
</tr>
<tr>
<td>f. % SH Taught by Adjunct Faculty</td>
<td>12.5%</td>
<td>10.5%</td>
<td>8.3%</td>
<td>7.1%</td>
<td>25.0%</td>
</tr>
<tr>
<td>g. (FTE course enrollment / FTE total faculty)</td>
<td>13</td>
<td>18</td>
<td>12</td>
<td>14</td>
<td>19</td>
</tr>
<tr>
<td>4. Graduation and Placement (by Fiscal Year)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Number of graduates/degrees earned</td>
<td>21</td>
<td>21</td>
<td>19</td>
<td>18</td>
<td>24</td>
</tr>
<tr>
<td>b. Percent of Majors Graduating</td>
<td>30.9%</td>
<td>27.3%</td>
<td>24.4%</td>
<td>23.4%</td>
<td>33.8%</td>
</tr>
<tr>
<td>c. Number of Native Hawaiian graduates</td>
<td>6</td>
<td>4</td>
<td>3</td>
<td>3</td>
<td>6</td>
</tr>
<tr>
<td>d. Number of Certificates awarded</td>
<td>2</td>
<td>5</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>5. Cost of Delivery (by Fiscal Year)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Budgetary Allocations</td>
<td>$486,688</td>
<td>$315,674</td>
<td>$374,491</td>
<td>$398,031</td>
<td>$380,829</td>
</tr>
<tr>
<td>b. Cost per SSH</td>
<td>$207.63</td>
<td>$131.04</td>
<td>$161.49</td>
<td>$139.95</td>
<td>$138.58</td>
</tr>
</tbody>
</table>

Notes:  
1/ by Fall Semesters, unless otherwise stated  
2/ Number of Majors = Number of 1st Declared Majors of the selected program. These figures do not count 2nd, 3rd, or 4th declared major.  
3/ Number of Minors = Number of 1st Declared Minors of the selected program. These figures do not count 2nd, 3rd, or 4th declared minor.  
4/ Undergraduate FTE Calculation = SSH/15. Graduate FTE Calculation = SSH/12. Figures may not sum due to rounding.  
5/ GE Course Listing from C.Travis "approved gen ed and courses approved to meet integrative requirements nov 2013"  
6/ Average Class Size Calculation = Number of Registrations/Number of Classes  
7/ Average Class Size Calculation = Number of Registrations/Number of Classes  
8/ Excludes classes numbered "-.99" (Independent Studies)  
9/ HR Datamart defines Tenure/Tenure-Track Faculty as Instructor Grades: I3's, I4's, and I5's.  
10/ Adjunct Faculty defined as Instructor Grades: I2's, LecA, LecB, and LecC and/or otherwise specified.  
11/ Faculty FTE Calculation = SH Taught/12. Figures may not sum due to rounding.  
12/ FTE Student-Faculty Ratio Calculation = Full Time Equivalent (FTE)/Total FTE Tenure/Tenure-Track Faculty and Adjunct Faculty  
13/ Percent of Majors Graduating = Number of graduates or degrees earned/Number of Majors  
14/ A Budget Initial Budget Allocation is not available by Program level for College of Arts and Sciences. Presented here is an approximation of the salaries paid for the Fiscal Year. This total includes faculty members with paid leave. This total does not include fringe benefits paid and/or overload costs and/or faculty paybacks.  
15/ B Budget Allocation provided by D.Cruz and T.Belt on 12/12/2013 and 2/18/2014.  
16/ Cost per SSH Calculation = Budgetary Allocation/SSH by Fiscal Year

Sources: C. Travis "approved gen ed and courses approved to meet integrative requirements nov 2013; HR Datamart: "Faculty-Lecturer Listing 2005-2013"; IRO_BASE (Census); IRO_DEGREE (EOS); IRO_REGS (Census); IRO_SOCAD (Census); IRO_SOCALL (Census)

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