The last meeting of the Long-Range Budget Planning Committee (LRBPC) for FY 2013 was held on 8 May 2013. The following topics were discussed:

1. The legislative session has ended and UH Hilo budget for the coming year remains flat except that the base budget was increased to fund HGEA and UPW negotiated salary increases. UHPA salary increases were not funded and will have to be met using University operating funds.

2. Recent comments by State legislators indicate increased scrutiny over use of tuition and fees funds to establish new positions because of the future obligations that these positions incur for the State Employee Retirement System.

3. Information Item: UH Manoa lost position authority for 100 vacant positions and had its base budget reduced by $7 million.

4. Next year, the LRBPC members will continue examining the feasibility and ramifications of adopting some form of Incentive-based management system as a means of making budget allocations at UH Hilo.

5. The LRBP committee would like to increase its faculty representation to four faculty members. This represents an increase of two. LRBPC requests that the Faculty Congress nominate/appoint these representatives.

Respectfully Submitted

Norman S. Stahl, Chair