Faculty Congress Budget Committee Report April 2013

The most recent meeting of the Long-Range Budget Planning Committee (LRBPC) was held on 10 April 2013. The following topics were discussed:

1. UH Hilo budget expenditures for FY 13 appear to be on-track across all colleges and divisions.

2. The Senate version of the budget has reported out, unlike the House version of the budget, the Senate has not proposed sweeping vacant positions. The differences between the two versions of the budget will be resolved in joint committees. We cannot predict the outcome of that process, but the Vice Chancellor for Administrative Affairs anticipates that we may at least lose some funding and expenditure authority. Neither the House nor the Senate has included any funding for the College of Pharmacy building project in their budgets.

3. The LRBPC members will begin examining the feasibility and ramifications of adopting some form of Responsibility Center Management system as a means of making budget allocations at UH Hilo.

Respectfully Submitted

Norman S. Stahl, Chair