UH HILO PROGRESS TOWARDS UH SYSTEM STRATEGIC OUTCOMES AND PERFORMANCE MEASURES, AND PERFORMANCE-BASED FUNDING TARGETS

This paper was written for the first meeting of the UH Hilo Strategic Planning Committee on November 3rd 2010.

It was compiled from data provided to VC Luoluo Hong by the UH System IRO in October 2010. Two datasets were provided by the System IRO from which the charts and tables in this document were derived: (1) UH System Strategic Outcomes Data Request for UHH 10-4-10 updated, and (2) HGI Transfer goals by 4-yr institutions Academic Year – Report 10-13-10 (for Community College transfer data).

UH System Strategic outcome: Native Hawaiian educational attainment

UH System measure: Degree attainment of Native Hawaiians at UH

Performance–based funding target: Native Hawaiian attainment of undergraduate degrees (weight 10%) and graduate degrees (weight 0%)
UH System strategic outcome: Hawai‘i’s educational capital

UH System measure: UH degrees and certificates of achievement earned

Performance–based funding target: UHH degrees and certificates of achievement earned (weight 60%)
**UH System measure:** UH disbursement of Pell grants

**Performance–based funding target:** None (the target is for recipients not total funds disbursed)

![UHH Pell Grant Disbursement](image)

**UH System measure:** Number of UH recipients of Pell grants

**Performance–based funding target:** Number of UHH Pell grant recipients

![Number of UHH Pell Recipients](image)
**UH System measure:** Going rates of Hawaii public and private high school graduates to UH campuses

**Performance–based funding target:** None

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**UH System strategic outcome:** Economic contribution

**UH System measure:** UH extramural fund support

**Performance–based funding target:** None
UH System strategic outcome: Globally competitive workforce

UH System measure: Undergraduate and graduate degrees awarded in STEM fields

Performance–based funding target: Undergraduate (10% weight) and graduate (0% weight) degrees awarded in STEM fields
**UH System measure:** UH output in statewide workforce shortage areas  

**Performance–based funding target:** None

<table>
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<tr>
<th>UH OUTPUT (Degrees)</th>
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<td>Social Workers (MSW) UH Total</td>
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</table>

**Projected Annual Vacancies:**

- Teachers: 1,222
- Registered Nurses: 487
- Computing / IT (Bachelor's): 297
- Social Workers (MSW): 204
- Hospitality: 335

*For Hospitality, UH Output includes two-year degrees only.*
Performance–based funding target: Transfers from UH System Community Colleges to UH Hilo

UH System strategic outcome: N/A

UH System measure: N/A