

## UHH Long Range Budget Planning Committee

<b>Purpose</b>	<p>This committee provides:</p> <ul style="list-style-type: none"> <li>a) broad input to the Chancellor and Chancellor Cabinet regarding budget criteria,</li> <li>b) strategies for obtaining additional university budget resources,</li> <li>c) long range strategic planning for budget, and;</li> <li>d) suggestions for methods of budget communication.</li> </ul> <p>This committee assists the Vice Chancellor for Administrative Affairs in communicating information regarding current budget status, budget process for upcoming years, and budget information that impacts the UHH campus with a goal of achieving transparency and providing user friendly information.</p> <p>Members of this committee shall be required to:</p> <ul style="list-style-type: none"> <li>a) maintain a university wide viewpoint,</li> <li>b) be willing to look at strategies for developing more efficiencies,</li> <li>c) be collegial in their discussions, and;</li> <li>d) have a long range budget planning perspective.</li> </ul>
<b>Meeting Schedule</b>	<p>Meeting schedules will be posted on the LRBPC web site with email notification going out to members</p>
<b>Chair</b>	<p>Vice Chancellor for Administrative Affairs</p>
<b>Composition</b>	<p>Vice Chancellor, Administrative Affairs  Vice Chancellor, Academic Affairs  Vice Chancellor, Student Affairs  Academic Affairs Representatives (3)  Academic Affairs Faculty (5)  Hanakahi Council (1)  Student Affairs Representatives (2)  Administrative Affairs Representative  Chancellor's Area Representative  Director, Budget  Chair, Faculty Congress or Designee  Student Representative  University Relations Representative</p>
<b>Adopted</b>	<p>September 12, 2007</p>
<b>Revised</b>	<p>September 12, 2014</p>
<b>Notes</b>	<p>Additional Resources: Director, Facilities, Planning and Construction; Director, Auxiliary Services; Director, Human Resources; and other Resources as needed</p>
<b>Support Staff</b>	<p>Administrative Secretary III, Administrative Affairs</p>

<p><b>Members</b></p>	<p>Vice Chancellor, Administrative Affairs</p> <ul style="list-style-type: none"> <li>○ Marcia Sakai</li> </ul> <p>Vice Chancellor, Academic Affairs</p> <ul style="list-style-type: none"> <li>○ Matthew Platz</li> </ul> <p>Vice Chancellor, Student Affairs</p> <ul style="list-style-type: none"> <li>○ Gail Makuakane-Lundin</li> </ul> <p>Academic Affairs Representatives (3)</p> <ul style="list-style-type: none"> <li>○ Drew Martin</li> <li>○ Susan Brown</li> <li>○ Bruce Mathews</li> </ul> <p>Academic Affairs Faculty (5)</p> <ul style="list-style-type: none"> <li>○</li> <li>○</li> <li>○</li> <li>○</li> <li>○</li> </ul> <p>Hanakahi Council (1)</p> <ul style="list-style-type: none"> <li>○ Lei Kaponu</li> </ul> <p>Student Affairs Representatives (2)</p> <ul style="list-style-type: none"> <li>○ Tim Moore</li> <li>○ Kula Oda</li> </ul> <p>Administrative Affairs Representative</p> <ul style="list-style-type: none"> <li>○ Kolin Kettleon</li> </ul> <p>Chancellor's Area Representative</p> <ul style="list-style-type: none"> <li>○</li> </ul> <p>Director, Budget</p> <ul style="list-style-type: none"> <li>○ Lois Fujiyoshi</li> </ul> <p>Chair, Faculty Congress or Designee</p> <ul style="list-style-type: none"> <li>○</li> </ul> <p>Student Representative</p> <ul style="list-style-type: none"> <li>○ Melinda Ailes</li> </ul> <p>University Relations Representative</p> <ul style="list-style-type: none"> <li>○ Jerry Chang</li> </ul>