Updated 10-1-14					
UNIVERSITY OF HAWAII HILO					
FY 2015 Draft Allocation					
	FY 2015				***FY 2015***
	Starting Allocation	***Base Adjustments***	***One-Time Adjustments***	***Collective Bargaining***	***Adjusted Allocation***
Academic Affairs:					
College of Arts and Sciences					
Salary	12,576,485	252,201		333,045	13,161,731
Non-Salary	1,072,352				1,072,352
CAS - Nursing Prof Fees	63,540				63,540
Subtotal CAS	13,712,377	252,201	0	333,045	14,297,623
COBE					
Salary	1,958,017			47,223	2,005,240
Non-Salary	151,401				151,401
Subtotal CoBE	2,109,418	0	0	47,223	2,156,641
CAFNRM					
Salary	2,030,903		54,000	50,628	2,135,531
Non-Salary	123,229				123,229
Subtotal CAFNRM	2,154,131	0	54,000	50,628	2,258,759
College of Hawaiian Language					
Salary	1,308,705			38,789	1,347,494
Non-Salary	129,459				129,459

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FY 2015 Draft Allocation					
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	Starting Allocation	***Base Adjustments***	***One-Time Adjustments***	***Collective Bargaining***	***Adjusted Allocation***
Subtotal HLC	1,438,164	0	0	38,789	1,476,953
CCECS (excludes special fund income)					
Salary	400,208			8,415	408,623
Non-Salary	130,830				130,830
Subtotal CCECS	531,038	0	0	8,415	539,453
College of Pharmacy					
Salary	6,868,012	398,572			7,266,584
Non-Salary	2,281,553				2,281,553
Subtotal COP	9,149,565	398,572	0	0	9,548,137
Library					
Salary	1,034,423			32,484	1,066,907
Non-Salary	596,167				596,167
Subtotal Library	1,630,590	0	0	32,484	1,663,074
Distance Ed. & Technology					
Salary	380,188			8,748	388,936
Non-Salary	89,249				89,249
Subtotal Distance Ed & Technology	469,436	0	0	8,748	478,184

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Kilohana (Academic Support Center)					
Salary	194,723			1,788	196,511
Non-Salary	5,546				5,546
Subtotal Kilohana (Academic Support Center)	200,269	0	0	1,788	202,057
Research Office					
Salary	173,396			1,848	175,244
Non-Salary	14,870				14,870
Subtotal Research	188,265	0	0	1,848	190,113
VC Academic Affairs					
Salary	208,250			6,041	214,291
Non-Salary	643,393				643,393
Subtotal VC Academics	851,643	0	0	6,041	857,684
Sub-total Academic Affairs	**32,434,898**	**650,773**	**54,000**	**529,009**	**33,668,680**