



ENROLLMENT MANAGEMENT IMPLEMENTATION TEAM | ACTION PLAN
Meeting or Exceeding the 2011-13 Biennial Budget Performance Outcomes

ACTIONS/STRATEGIES	LEAD PERSON	COLLABORATIVE PARTNERS	TIMELINE	ESTIMATED COSTS	PERSONNEL IMPACT
<i>Enrollment growth (Classified, undergraduate resident FTE)</i>					
<i>Number of degrees/certificates awarded (BOR-approved certificates only; simultaneously awarded degrees allowed)</i>					

Number of undergraduate degrees/certificates awarded to Native Hawaiians

Number of undergraduate degrees/certificates awarded in STEM fields

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<i>Number of Pell grant recipients</i>					

<i>Number of transfers from UH System community colleges</i>					

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