



## GENERAL INFORMATION

Location: 200 W Kawili St Hilo, HI 96720-4091

Phone: (808) 932-7446

Number of Full-time Undergraduates: 1,974

Men: 695

Women: 1,279

## ATHLETIC DEPARTMENT INFORMATION

Director: Patrick Guillen

Address:

200 West Kawili Street Hilo, HI 96720-4091

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Kula Oda

Title: Associate Athletic Director

Phone: (808) 932-7175

Sanction Body: NCAA Division II without football

## Participants

### — Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	56	N/A
Basketball	16	13
Golf	7	7
Soccer	29	30
Softball	N/A	23
Tennis	11	12
Track and Field, X-Country		8
Volleyball		19
Total Participants Men's and Women's Teams	119	112
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	119	112

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1		1					1
Soccer	1		1						1
Tennis		1		1					1
Coaching Position Totals	3	2	3	2	0	0	0	0	5

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or	

	<b>Basis</b>	<b>Basis</b>	<b>Volunteer</b>	<b>Basis</b>	<b>Basis</b>	<b>Volunteer</b>			
Basketball	1		1			1			
Golf		1		1		1			
Soccer	1		1			1			
Softball				1		1			
Tennis		1		1		1			
Track and Field, X-Country		1		1		1			
Volleyball	1		1			1			
Coaching Position Totals	3	3	3	3	1	0	1	0	7

## — Head Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Head Coach	\$47,400	\$38,287
Number of Head Coaches Included in Average	5	7
Average Annual Institutional Salary per FTE	\$59,250	\$53,602
Number of FTEs Included in Average	4.00	5.00

## — Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball		5		5					5
Basketball		3		3					3
Golf		2		2					2
Soccer		3		3					3
Tennis						1		1	1
Coaching Position Totals	0	13	0	13	0	1	0	1	14

## — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball		3		3					3

Golf		1		1					1
Soccer		2		2					2
Softball		3		3		1		1	4
Tennis						1		1	1
Track and Field, X-Country									0
Volleyball		1		1		2		2	3
Coaching Position Totals	0	10	0	10	0	4	0	4	14

## — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$6,826	\$3,854
Number of Assistant Coaches Included in Average	13	12
Average Annual Institutional Salary per FTE	\$35,495	\$14,230
Number of FTEs Included in Average	2.50	3.25

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$755,496	\$851,433	\$1,606,929
Ratio (percent)	47	53	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,074	\$7,448	\$12,522

### — Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$8,987	\$143,785	13	\$8,348	\$108,529	\$252,314
Baseball	56	\$4,429	\$247,998	N/A	N/A	N/A	\$247,998
Golf	7	\$23,420	\$163,941	7	\$9,861	\$69,025	\$232,966

Soccer	29	\$2,850	\$82,654	30	\$4,048	\$121,440	\$204,094
Softball	N/A	N/A	N/A	23	\$5,360	\$123,277	\$123,277
Tennis	11	\$5,599	\$61,594	12	\$4,033	\$48,400	\$109,994
Track and Field,X-Country				8	\$1,715	\$13,720	\$13,720
Volleyball				19	\$4,353	\$82,700	\$82,700
Total Operating Expenses Men's and Women's Teams	119	N/A	\$699,972	112	N/A	\$567,091	\$1,267,063

### — Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$596,336	\$460,222	\$1,056,558
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,555,504	\$1,426,703	\$2,982,207
Total Expenses Men's and Women's Teams		\$2,151,840	\$1,886,925	\$4,038,765
Not Allocated by Gender/Sport		N/A	N/A	\$1,176,447
Grand Total Expenses		N/A	N/A	\$5,215,212

### — Total Revenues by Team



<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$596,336	\$460,222	\$1,056,558
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,555,504	\$1,426,703	\$2,982,207
Total Revenues Men's and Women's Teams	\$2,151,840	\$1,886,925	\$4,038,765
Not Allocated by Gender/Sport	N/A	N/A	\$1,207,402
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$5,246,167

#### CAVEAT

Sports total revenues have been adjusted to equal sports total expenses to breakeven.

### — Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$237,000	\$268,009	\$505,009
2	Total of Assistant Coaches' Salaries	\$88,738	\$46,248	\$134,986
3	Total Salaries (Lines 1+2)	\$325,738	\$314,257	\$639,995
4	Athletically Related Student Aid	\$755,496	\$851,433	\$1,606,929
5	Recruiting Expenses	\$5,074	\$7,448	\$12,522
6	Operating (Game-Day) Expenses	\$699,972	\$567,091	\$1,267,063
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,786,280	\$1,740,229	\$3,526,509

8	Total Expenses for Teams	\$2,151,840	\$1,886,925	\$4,038,765
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$365,560	\$146,696	\$512,256
10	Not Allocated Expenses			\$1,176,447
11	Grand Total Expenses (Lines 8+10)			\$5,215,212
12	Total Revenues for Teams	\$2,151,840	\$1,886,925	\$4,038,765
13	Not Allocated Revenues			\$1,207,402
14	Grand Total Revenues (Lines 12+13)			\$5,246,167
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$30,955

## Supplemental Info

### — Supplemental Information

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EADA revenues and expenses prepared on cash basis accounting method. For comprehensive reporting, the campus financial aid/value of tuition differential exemptions and non-imposed fringe expense for State general funded employees are included as both revenue source with corresponding expense but nets to zero.