Budget Strategies and Priorities – UH Hilo

Context
- Operating budget stabilized; healthy reserves
- Active initiatives to reverse declining enrollment
- Modest deferred maintenance backlog

Expense and Prioritization Controls
- Continue campus-level position control
- Target high-demand and emerging sectors to guide position decisions

Enrollment management
- Create new pathways for transfer students
- Enhance student success initiatives, including student employment, to improve retention
- Strengthen and develop new student and residence life programming

Potential opportunities to invest reserves
- Modernization of learning spaces
- Student housing improvements
- Deferred maintenance backlog