

# Budget Strategies and Priorities – UH Hilo

## **Context**

- Operating budget stabilized; healthy reserves
- Active initiatives to reverse declining enrollment
- Modest deferred maintenance backlog

## **Expense and Prioritization Controls**

- Continue campus-level position control
- Target high-demand and emerging sectors to guide position decisions

## **Enrollment management**

- Create new pathways for transfer students
- Enhance student success initiatives, including student employment, to improve retention
- Strengthen and develop new student and residence life programming

## **Potential opportunities to invest reserves**

- Modernization of learning spaces
- Student housing improvements
- Deferred maintenance backlog