Chancellor’s
2011 Spring Gathering

January 26
3:00 p.m.
Campus Center Plaza
What did I learn in my first six months?
Excellent Faculty

UH Hilo is a strong university because faculty provide high quality education to our students.

Dedicated Staff
Questions I asked:

- How do we help students graduate faster?
- How do we make work more satisfying for the members of our university ‘ohana?
- How do we benefit the whole island?
Strategic Planning

• Goal:
  ṭ A new university-wide Strategic Plan by May 2011

• Currently working on:
  ṭ Vision Statement
  ṭ Mission Statement
Comparative Advantage

• Small classes.
• Close connection with faculty who are active scholars.
• Integrate teaching and scholarship.
• Practical experiences.
Best place in the world to study

• Environmental and Marine Science
• Astronomy
• Volcanoes
• Sustainable Agriculture
• Hawaiian Studies and Indigenous Language Revitalization
• Conservation Biology
Committed to having economic impact on the island economy

- UH Hilo contributes $240 million to economic activity in the state
- 610 jobs & 3,900 indirect jobs
- UH Hilo’s University Park of Science & Technology:
  - $900 million and 400 jobs
Latest News from the Colleges

• Agriculture, Forestry & Natural Resource Management
• Arts & Sciences
• Business & Economics
• Hawaiian Language
• Pharmacy
State Budget Condition

- $844 million shortfall in the next biennium
- Underfunded programs across the state
Updates on:

- Enrollment
- Extramural Funds: $27M
- Private Fund Support: $3M
Budget

22% reduction in 2 years to general fund budget

Cuts to General Funds

General Fund prior to reductions $36,334,619
FY2010 reductions 6,927,000
FY 2011 reductions 1,158,000
Total reduction 8,086,000

Remaining General Funds: $28,249,000
Performance-based Funding

• Enrollment growth increases tuition revenue, which should fund increased instruction.

• We may risk funding if we don’t attain UH System benchmarks.

• UH Hilo Enrollment Management Implementation Team is coordinating our response to this initiative.
Latest News from Facilities

Science and Technology Building
Groundbreaking February 12

College of Hawaiian Language
Kāpili Choir

Directed by
Assistant Professor of Music Matt Howell

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*How many psychiatrists?*
PDQ Bach

~

*Sore wa dare*
Mizuno

~

*Amore de mi Alma*
Stroope
Aloha & Welcome Newcomers!

University of Hawai‘i
HILO
Mahalo & Aloha!

Kāpili Choir

Oyasuminasai O tsukisama
Mizuno