State of the University: June 2011

Chancellor Donald Straney
July 7, 2011

UH Hilo

- Challenges students to reach their highest level of academic achievement.
- Inspires learning, discovery and creativity inside and outside the classroom.
- Improves the quality of life of the people of Hawai‘i, the Pacific region, and the world.

‘A‘ohe pau ka ‘ike i ka hālau ho‘okahi
One learns from many sources

UH Hilo’s Strengths

- Class size designed to promote learning
- High quality faculty and dedicated staff
- Strategic location
- International connections

4,000 Students and Growing

- 50% increase in 12 yrs
- 70% In-State
- 23% Native Hawaiian
- 8% International
- 65% Financial Aid
- 2010-11 Freshmen:
  - 44% Hawai‘i island
  - 24% O‘ahu
  - 8% Outer Islands
  - 24% Out-of-State
Impact on the Island’s Economy

- UH Hilo contributes $295 million to state’s economic activity
  - 825 direct jobs
  - 3,900 indirect jobs
- UH Hilo’s University Park of Science & Technology: $900 million and 400 jobs
- Catalyzing new career opportunities

Draft Strategic Goals

- Students challenged to learn from many sources
- Integration of teaching and scholarship
- Multicultural university rooted in Hawai‘i’s indigenous history and culture
- Vibrant and sustainable campus
- Economic impact and community service
- Organizational excellence
New Health Programs

Approved
- Doctor of Nursing Practice
- Pharmacy degrees:
  - BA in Pharmacy Studies
  - PhD in Pharmaceutical Sciences

In Planning
- MS in Clinical Psychopharmacology
- Doctorate in Physical Therapy

Potential New Programs

- Engineering
- Data Analytics
- Conservation Biology PhD
- Agriculture and Entrepreneurship
Access Across the Island

- 2+2 model with Hawai‘i Community College to create degree ladder
- North Hawai‘i Education & Research Center in Honoka‘a
- Potential programs in Puna
- Increased on-line degree programs

## UH HILO’S 2011 REPORT CARD

<table>
<thead>
<tr>
<th>UH System Strategic Outcome</th>
<th>UH System Performance Measure</th>
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<tbody>
<tr>
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### Degrees and Certificates Earned 2000-2011

**UH System Goal:** Increase 3-6% per year

![Graph showing degrees and certificates earned from 2000 to 2011, with a goal of increasing by 3-6% per year. The 2011 estimate is 735.]
Degree Attainment of Native Hawaiians 2000-2015

UH System Goal: Increase 6-9% per year

Undergraduate Degrees in STEM Fields 2000-2015

UH System Goal: Increase 3% per year
Projected Annual Vacancies in Workforce & UH Hilo Output 2007-2015

UH System Goal: Increase 5% per year

Projected Annual Vacancies:
IT 297; RN 487; Teachers 1,222

Recipients of Pell Grants 2004-2015

UH System Goal: Increase 5% per year

Recipients 2011 Estimate 1,725
Disbursement of Pell Grants 2004-2015

UH System Goal: Increase 5% per year

Going Rates of Hawai‘i High School Graduates to UH Hilo 1997-2015

UH System Goal: Increase 3% per year
Community College Transfers to UH Hilo

UH System Goal: Increase 5% per year

Baseline goal is from the CC strategic plan: 148 for FY 2010

UH Hilo Extramural Fund Support for Teaching & Research 2000-2015

UH System Goal: Increase 3% per year
Estimated Economic Impact


UH Hilo Non-State Revenue Streams 2002-2015

UH System Goal: Increase 3-15% per year

Tuition & Fees, Other Revenue, Goal Tuition & Fees, Goal Other Revenue
**Gifts & Donations 2000-2015**

**UH System Goal:** Increase 3-15% per year

$2.66M so far in FY 2011

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Creating a Future with the People of Hawai‘i