

2021 Supplemental Budget Request

Campus	Theme	Description	UHH			BOR			Governor		
			FTE (P)	AMOUNT	MOF	FTE (P)	AMOUNT	MOF	FTE (P)	AMOUNT	MOF
HI	Other	To complete the transition from a security force comprised of a mix of civil service and contracted security positions to one made up completely by civil service employees. This will allow for a permanent institutional security operation to provide effective safety and security services.	8.00	\$324,624	A	8.00	\$324,624	A			
HI	New Program	B.S. in Aeronautical Sciences program which will provide training for both commercial aviation pilots and for commercial pilots in the rapidly growing field of unmanned aviation technology.	4.00	\$370,000	A	4.00	\$370,000	A			
HI	Other	This request is to complement recruitment efforts through the funding of a Case Manager, Retention Specialist, and Financial Aid Outreach Specialist.	3.00	\$180,000	A	3.00	\$180,000	A			
HI	Student Success	Funds to employ students as Learning Assistants, Peer Tutors, and Peer Advisors.		\$200,000	A		\$200,000	A			
HI	Mental Health	1 Licensed Psychologist (\$100,000) to meet national standard for mental health plus \$50,000 for programmatic services.	1.00	\$150,000	A	1.00	\$150,000	A			
HI	Other	Educational and Cultural Programming at Hale Pohaku or other suitable venue, Maunakea Visitor Information Station and `Imiloa.	8.00	\$1,211,120	A	8.00	\$1,211,120	A	8.00	\$1,211,120	A
HI	Transfer	Transfer Na Pua Noeau positions and funds from System.	2.00	\$87,631	A	2.00	\$87,631	A	2.00	\$87,631	A
			26.00	\$2,523,375	A	26.00	\$2,523,375	A	10.00	\$1,298,751	A