

2019-2021 Executive Budget Request (Governor's Decision)

As of 11/27/18

Title	Brief Description	FY 2020					FY 2021				
		Perm FTE	Temp FTE	\$ Salary	\$ Non-Salary	\$ Total	Perm FTE	Temp FTE	\$ Salary	\$ Non-Salary	\$ Total
Custodial and Maintenance Staffing for Additional Building and Grounds Coverage	5.0 FTE positions and funds for custodians and AC mechanic to provide services for the increase in building and grounds coverage	3.00		143,784		143,784	3.00		143,784		143,784
Wayfinding Education Program 'Imiloa Astronomy Center of Hawai'i	2.0 FTE positions and funds to develop and deliver Wayfinding educational programs for 'Imiloa Astronomy Center of Hawai'i	2.00		200,000	175,000	375,000	2.00		200,000	100,000	300,000
	Total	5.00		343,784	175,000	518,784	5.00		343,784	100,000	443,784