

Title	Brief Description	Category	Priority #	FY 2020					FY 2021				
				Perm FTE	Temp FTE	\$ Salary	\$ Non-Salary	\$ Total	Perm FTE	Temp FTE	\$ Salary	\$ Non-Salary	\$ Total
UH Hilo Security Force - Conversion from Contracted Services	7.0 FTE University Security Officers and 1.0 FTE Office Assistant and funds to complete the conversion of contracted security services to in-house	Health, Safety, Court Mandates	1	8.00		311,240		311,240	8.00		311,240		311,240
Achieving Student Success Through Meaningful Work Experiences	Funds for student assistant -Learning Assistants and Peer Advisors and GA Increases	Other	3			122,000		122,000			231,000		231,000
Custodial and Maintenance Staffing for Additional Building and Grounds Coverage	5.0 FTE positions and funds for custodians and AC mechanic to provide services for the increase in building and grounds coverage	Other	4	5.00		228,576		228,576	5.00		228,576		228,576
Wayfinding Education Program 'Imiloa Astronomy Center of Hawai'i	2.0 FTE positions and funds to develop and deliver Wayfinding educational programs for 'Imiloa Astronomy Center of Hawai'i	Other	7	2.00		200,000	175,000	375,000	2.00		200,000	100,000	300,000
	Total			15.00		861,816	175,000	1,036,816	15.00		970,816	100,000	1,070,816