

UNIVERSITY OF HAWAI‘I SYSTEM



UNIVERSITY OF HAWAI‘I AT HILO
BRIEFING ON THE 2018 LEGISLATIVE BUDGET

ADDENDUM

Senate Committee on Ways and Means and
Senate Committee on Higher Education

December 29, 2017

Marcia Sakai
Interim Chancellor
University of Hawai‘i at Hilo

University of Hawaii at Hilo
Executive and Managerial Positions REVISED

Table 3

Prog ID	Sub-Org	Position Title	Budget Salary	Actual Salary	MOF	Pos (P) or (T)	Raise Amount (\$)	Justification for raise	Years of Service in Position	Campus Policy/Standards for giving raises
UOH 210	MM	DEAN, UHH	\$ -	\$ -	A	P	\$ -	n/a		
UOH 210	MM	INT CHANCELLOR., UHH & PROF	\$ 250,008	\$ 250,008	A	P	\$ -	n/a	5 mos	
UOH 210	MM	DEAN & PROFESSOR, UHH	\$ 154,992	\$ 154,992	A	P	\$ -	n/a	5 yrs 6 mos	
UOH 210	MM	INTERIM VICE CHANCELLOR, UHH	\$ 165,000	\$ 165,000	A	P	\$ -	n/a	4 mos	
UOH 210	MM	INTERIM DEAN & PROFESSOR	\$ 143,004	\$ 143,004	A	P	\$ -	n/a	7 mos	
UOH 210	MM	VICE CHANCELLOR, UHH	\$ 165,000	\$ 165,000	A	P	\$ -	n/a	1 yr 1 mos	
UOH 210	MM	DIRECTOR OF ATHLETICS	\$ 129,528	\$ 134,519	A	P	\$ 4,991	Performance Evaluation	2 yrs 4 mos	President's Memorandum
UOH 210	MM	INTERIM UNIVERSITY LIBRARIAN	\$ 95,316	\$ 95,316	A	P	\$ -	n/a	11 mos	
UOH 210	MM	DIR OF UNIV RELATIONS (UHH)	\$ 133,044	\$ 135,444	A	P	\$ 2,400	Performance Evaluation	5 yrs	President's Memorandum
UOH 210	MM	INTERIM DEAN & PROFESSOR	\$ 143,004	\$ 143,004	A	P	\$ -	n/a	6 mos	
UOH 210	MM	INT VICE CHANCELLOR & PROF, UHH	\$ 170,004	\$ 170,004	A	P	\$ -	n/a	5 mos	
UOH 210	MM	INT ASST TO SR EXEC & ASST SP	\$ 148,008	\$ 148,008	A	P	\$ -	n/a	1 yr 1 mos	
UOH 210	MM	DIR OF MAUNA KEA MANAGEMENT	\$ 135,528	\$ 140,639	A	P	\$ 5,111	Performance Evaluation	8 yrs 7 mos	President's Memorandum
UOH 210	MM	DEAN & ASSOC PROF	\$ 240,000	\$ 247,200	A	P	\$ 7,200	Performance Evaluation	2 yrs 4 mos	President's Memorandum
UOH 210	MM	INT ASSOC DEAN & ASSOC PROF, UHH	\$ 160,008	\$ 160,008	A	P	\$ -	n/a	4 mos	
UOH 210	MM	ASSOCIATE DEAN, UHH	\$ -	\$ -	A	P	\$ -	n/a		
UOH 210	MM	ASSOCIATE DEAN, UHH	\$ -	\$ -	A	P	\$ -	n/a		
UOH 210	MM	PROGRAM DIRECTOR, UHH	\$ -	\$ -	A	P	\$ -	n/a		
UOH 210	MM	INT ASSOC V.C. & PROFESSOR UHH	\$ 135,000	\$ 135,000	A	P	\$ -	n/a	3 mos	
UOH 210	MM	DEAN, UHH	\$ -	\$ -	A	P	\$ -	n/a		
UOH 210	MM	PROGRAM DIRECTOR, UHH	\$ 101,244	\$ 105,669	A	P	\$ 4,425	Performance Evaluation	7 yrs 5 mos	President's Memorandum
UOH 210	MM	INT ASSOC V.C. & JR SPEC, UHH	\$ 110,004	\$ 110,004	A	P	\$ -	n/a	4 mos	
UOH 210	MM	DIR HAWAII SMALL BUS DEV CTR	\$ 126,024	\$ 128,424	A	T	\$ 2,400	Performance Evaluation	6 yrs 2 mos	President's Memorandum
UOH 210	MM	ASSOC DIR OF MAUNA KEA MGMT	\$ -	\$ -	W	P	\$ -	n/a		
UOH 210	MM	GENERIC E/M TITLE	\$ -	\$ -	W	P	\$ -	n/a		

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UOH 210	MM	2015	2001-REG EMP-PAYROLL						A	29,570,011.44						
UOH 210	MM	2015	2002-REG EMP-OVERTIME, ORDINARY						A	1,634.73						
UOH 210	MM	2015	2003-REG EMP-OVERTIME, HOLIDAY						A	70.47						
UOH 210	MM	2015	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						A	518.53						
UOH 210	MM	2015	2009-REG EMP-PAYROLL, RETROACTIVE						A	711,974.68						
UOH 210	MM	2015	2011-REG EMP-DIFFERT'L, HAZ, HI ALT						A	13,884.00						
UOH 210	MM	2015	2019-REG EMP-STIPEND						A	133,311.23						
UOH 210	MM	2015	2030-REG EMP-VACATION PAY, TERM						A	221,651.98						
UOH 210	MM	2015	2101-CASUAL-PAYROLL						A	24,816.36						
UOH 210	MM	2015	2201-STUD HELP-PAYROLL						A	836.55						
UOH 210	MM	2015	2219-STUD HELP-PAYROLL, WORKSTUDY						A	100,282.22						
UOH 210	MM	2015	3020-OPER SUPP, EDUCATIONAL						A	4,697.95						
UOH 210	MM	2015	3400-OTHER SUPPLIES						A	67,238.58						
UOH 210	MM	2015	5823-R&M, COMPUTER						A	669.80						
UOH 210	MM	2015	7100-SVC, NON-ST EMP-OTHER						A	41,046.59						
UOH 210	MM	2015	7216-COMPUTER SOFTWARE						A	3,515.57						
UOH 210	MM	2015	2001-REG EMP-PAYROLL						B	6,624,285.33						
UOH 210	MM	2015	2002-REG EMP-OVERTIME, ORDINARY						B	120,870.29						
UOH 210	MM	2015	2003-REG EMP-OVERTIME, HOLIDAY						B	3,211.55						
UOH 210	MM	2015	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						B	565.10						
UOH 210	MM	2015	2007-REG EMP-PREM, TEMP ASSIGNMENT						B	17,378.69						
UOH 210	MM	2015	2008-REG EMP-OVERLOAD						B	952,283.03						
UOH 210	MM	2015	2009-REG EMP-PAYROLL, RETROACTIVE						B	157,293.22						
UOH 210	MM	2015	2019-REG EMP-STIPEND						B	72,328.04						
UOH 210	MM	2015	2030-REG EMP-VACATION PAY, TERM						B	51,426.61						
UOH 210	MM	2015	2034-REG EMP FB-EMP RET SYS PEN ACCU						B	721,657.18						
UOH 210	MM	2015	2036-REG EMP FB-TREA S H EMP RET SYS						B	109.94						
UOH 210	MM	2015	2037-REG EMP FB-SS CONTR (FICA)						B	264,491.25						
UOH 210	MM	2015	2038-REG EMP FB-GROUP LIFE INS						B	3,641.90						
UOH 210	MM	2015	2039-REG EMP FB-MEDICAL						B	227,023.25						
UOH 210	MM	2015	2041-REG EMP FB-WORKER'S COMP						B	30,372.49						
UOH 210	MM	2015	2042-REG EMP FB-UNEMPLOYMENT INS						B	15,263.68						
UOH 210	MM	2015	2043-REG EMP FB-MEDICARE						B	76,588.36						
UOH 210	MM	2015	2044-REG EMP FB-RETIREE HEALTH INS						B	445,647.58						
UOH 210	MM	2015	2045-REG EMP FB-PRESCRIP DRUG						B	39,187.39						
UOH 210	MM	2015	2046-REG EMP FB-VISION CARE						B	3,232.77						
UOH 210	MM	2015	2047-REG EMP FB-ADULT DENTAL						B	18,540.20						
UOH 210	MM	2015	2052-EMPLOYEE HOUSING WAIVERS						B	222,298.00						
UOH 210	MM	2015	2080-CENTRALIZED P/R ALLOC						B	(1,952.00)						
UOH 210	MM	2015	2088-P/R REIMB-NONSTATE						B	(10,727.36)						
UOH 210	MM	2015	2089-P/R REIMB-STATE AGENCIES						B	(376.15)						
UOH 210	MM	2015	2091-WC ASSESSMENT ON NIMP WAGES						B	183,676.82						
UOH 210	MM	2015	2092-UI ASSESSMENT ON NIMP WAGES						B	93,224.14						
UOH 210	MM	2015	2101-CASUAL-PAYROLL						B	1,356,707.72						
UOH 210	MM	2015	2141-CASUAL FB-WORKER'S COMP						B	7,461.89						

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UOH 210	MM	2015	2142-CASUAL FB-UNEMPLOYMENT INS						B	3,799.52						
UOH 210	MM	2015	2143-CASUAL FB-MEDICARE						B	19,674.76						
UOH 210	MM	2015	2201-STUD HELP-PAYROLL						B	1,245,251.65						
UOH 210	MM	2015	2202-STUD HELP-OVERTIME						B	19,160.05						
UOH 210	MM	2015	2219-STUD HELP-PAYROLL, WORKSTUDY						B	1,438.98						
UOH 210	MM	2015	2241-STUD HELP FB-WORKER'S COMP						B	6,856.60						
UOH 210	MM	2015	2243-STUD HELP FB-MEDICARE						B	3,090.41						
UOH 210	MM	2015	2301-LECT REG-PAYROLL						B	1,835,535.84						
UOH 210	MM	2015	2309-LECT REG-RETROACTIVE PAY						B	28,521.15						
UOH 210	MM	2015	2334-LECT REG FB-EMP RET SYS PEN ACCU						B	186,919.43						
UOH 210	MM	2015	2336-LECT REG FB-TREA S H EMP RET SYS						B	6.01						
UOH 210	MM	2015	2337-LECT REG FB-SS CONTR (FICA)						B	69,472.06						
UOH 210	MM	2015	2338-LECT REG FB-GROUP LIFE INS						B	998.93						
UOH 210	MM	2015	2339-LECT REG FB-MEDICAL						B	51,873.63						
UOH 210	MM	2015	2341-LECT REG FB-WORKER'S COMP						B	10,254.99						
UOH 210	MM	2015	2342-LECT REG FB-UNEMPLOYMENT INS						B	5,216.84						
UOH 210	MM	2015	2343-LECT REG FB-MEDICARE						B	26,483.23						
UOH 210	MM	2015	2344-LECT REG FB-RETIRE HEALTH INS						B	114,780.93						
UOH 210	MM	2015	2345-LECT REG FB-PRESC DRUG						B	8,420.74						
UOH 210	MM	2015	2346-LECT REG FB-VISION CARE						B	713.57						
UOH 210	MM	2015	2347-LECT REG FB-ADULT DENTAL						B	5,201.85						
UOH 210	MM	2015	2401-LECT CASUAL-PAYROLL						B	110,501.28						
UOH 210	MM	2015	2441-LECT CASUAL FB-WORKER'S COMP						B	607.96						
UOH 210	MM	2015	2442-LECT CASUAL FB-UNEMPLOYMENT INS						B	309.46						
UOH 210	MM	2015	2443-LECT CASUAL FB-MEDICARE						B	1,647.60						
UOH 210	MM	2015	2508-LECT OVERLD-PAYROLL						B	103,840.15						
UOH 210	MM	2015	2541-LECT OVERLD FB-WORKER'S COMP						B	571.17						
UOH 210	MM	2015	2542-LECT OVERLD FB-UNEMPLOYMENT INS						B	290.75						
UOH 210	MM	2015	2543-LECT OVERLD FB-MEDICARE						B	1,522.89						
UOH 210	MM	2015	2920-SVC, ST EMP-MEDICAL						B	19.00						
UOH 210	MM	2015	2961-PAYROLL, POST DEATH(IRS86-109)						B	1,217.37						
UOH 210	MM	2015	2987-RCUH WAGES (7232)						B	9,046.74						
UOH 210	MM	2015	2997-RCUH FRINGE BENEFITS (7232)						B	1,481.96						
UOH 210	MM	2015	3000-OPER SUPP, OTHER						B	10,105.43						
UOH 210	MM	2015	3005-OPER SUPP, JANITORIAL						B	131,114.46						
UOH 210	MM	2015	3015-OPER SUPP, SCIENTIFIC						B	48,089.41						
UOH 210	MM	2015	3020-OPER SUPP, EDUCATIONAL						B	145,311.07						
UOH 210	MM	2015	3025-OPER SUPP, MTR VEH GAS & OIL						B	58,275.95						
UOH 210	MM	2015	3030-OPER SUPP, AGR & OTHER						B	27,165.62						
UOH 210	MM	2015	3040-OPER SUPP, MED & HOSP						B	16,148.38						
UOH 210	MM	2015	3041-OPER SUPP, PHARMACY						B	4,403.19						
UOH 210	MM	2015	3042-OPER SUPP, LABORATORY						B	132,408.33						
UOH 210	MM	2015	3045-OPER SUPP, FORAGE & CARE/ANIM						B	24,224.01						
UOH 210	MM	2015	3050-OPER SUPP, CLOTH & SEWING						B	671.47						
UOH 210	MM	2015	3055-OPER SUPP, SAFETY						B	20,692.36						

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UOH 210	MM	2015	3100-R&M UPKEEP SUPP, OTHERS						B	11,317.00						
UOH 210	MM	2015	3105-R&M UPKEEP SUPP, MATERIALS						B	151,225.54						
UOH 210	MM	2015	3110-R&M UPKEEP SUPP, MTR VEHICLE						B	802.55						
UOH 210	MM	2015	3120-R&M UPKEEP SUPP, BLDG & CONSTR						B	16,813.13						
UOH 210	MM	2015	3200-SUPPLIES, OFFICE						B	583,002.92						
UOH 210	MM	2015	3201-SUPPLIES, PAPER-COPIER, PRINTER, ET						B	6,529.17						
UOH 210	MM	2015	3300-FOOD SUPPLIES, OTHER						B	667.33						
UOH 210	MM	2015	3305-FOOD SUPPLIES, (NON-RESALE)						B	82,374.10						
UOH 210	MM	2015	3400-OTHER SUPPLIES						B	877,949.54						
UOH 210	MM	2015	3401-SUPPLIES, ELECTRONIC						B	66,748.23						
UOH 210	MM	2015	3405-SUPPLIES, DATA PROCESSING						B	196.38						
UOH 210	MM	2015	3408-SUPPLIES, FACILITY MAINT						B	35,205.02						
UOH 210	MM	2015	3500-SUBSCRIPTIONS, OTHER						B	209,003.63						
UOH 210	MM	2015	3501-MEMBERSHIP DUES, INSTITUTIONAL						B	105,042.00						
UOH 210	MM	2015	3507-ELECTRONIC DATABASE SUBSCRIPTION						B	225,921.08						
UOH 210	MM	2015	3600-FREIGHT & DELIVERY CHARGES						B	8,191.07						
UOH 210	MM	2015	3700-POSTAGE						B	111,236.39						
UOH 210	MM	2015	3800-TELEPHONE & TELEGRAPH						B	297,426.82						
UOH 210	MM	2015	3815-T&T, TELEPHONE SVC CHARGES						B	449.32						
UOH 210	MM	2015	3845-T&T, OTHER TELEPHONE SVC						B	781.25						
UOH 210	MM	2015	3900-PRINTING & BINDING, OTHER						B	117,928.65						
UOH 210	MM	2015	3905-BINDING						B	4,579.00						
UOH 210	MM	2015	3910-PRINTING						B	91,459.06						
UOH 210	MM	2015	4000-ADVERTISING, OTHER						B	212,735.56						
UOH 210	MM	2015	4140-CAR MILEAGE (NE,FNE,NR)						B	677.16						
UOH 210	MM	2015	4150-CAR MILEAGE (E,NR)						B	9,347.98						
UOH 210	MM	2015	4192-CAR MILEAGE ALLOW (E,T)						B	2,484.00						
UOH 210	MM	2015	4240-TRANSP, IN ST (NE,FNE,NR)						B	113,484.83						
UOH 210	MM	2015	4241-TRANSP, IN ST (NE,R)						B	236.73						
UOH 210	MM	2015	4250-TRANSP, IN ST (E,NR)						B	202,993.23						
UOH 210	MM	2015	4310-PER DIEM, IN ST, HP ACCOM (NE,NR)						B	4,365.44						
UOH 210	MM	2015	4340-PER DIEM, IN ST (NE,FNE,NR)						B	17,112.27						
UOH 210	MM	2015	4341-PER DIEM, IN ST (NE,R)						B	10,507.50						
UOH 210	MM	2015	4350-PER DIEM, IN ST (E,NR)						B	83,617.09						
UOH 210	MM	2015	4352-PER DIEM, IN ST (E,T)						B	3,874.00						
UOH 210	MM	2015	4440-TRANSP, US&TERR (NE,FNE,NR)						B	216,568.58						
UOH 210	MM	2015	4441-TRANSP, US&TERR (NE,R)						B	1,102.82						
UOH 210	MM	2015	4450-TRANSP, US&TERR (E,NR)						B	235,135.92						
UOH 210	MM	2015	4470-TRANSP, FOREIGN (NE,FNE,NR)						B	4,535.80						
UOH 210	MM	2015	4480-TRANSP, FOREIGN (E,NR)						B	16,899.33						
UOH 210	MM	2015	4501-PER DIEM, OUT ST, ADV (E,NE,FNE,NR)						B	(34,653.46)						
UOH 210	MM	2015	4540-PER DIEM, US&TERR (NE,FNE,NR)						B	25,660.69						
UOH 210	MM	2015	4550-PER DIEM, US&TERR (E,NR)						B	154,744.34						
UOH 210	MM	2015	4570-PER DIEM, FOREIGN (NE,FNE,NR)						B	2,266.18						
UOH 210	MM	2015	4580-PER DIEM, FOREIGN (E,NR)						B	21,879.92						

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UOH 210	MM	2015	4840-OTH TRAVEL, US&TERR (NE,FNE,NR)						B	534.93						
UOH 210	MM	2015	4850-OTH TRAVEL, IN ST (E,NR)						B	81,271.90						
UOH 210	MM	2015	4851-OTH TRAVEL, US&TERR (E,NR)						B	294,781.73						
UOH 210	MM	2015	4852-OTH TRAVEL, FOREIGN (E,NR)						B	12,145.27						
UOH 210	MM	2015	4891-RELOCATION, MOVING EXPENSE (E,R)						B	87,439.16						
UOH 210	MM	2015	4892-RELOCATION, MOVING EXPENSE (E,T)						B	228.89						
UOH 210	MM	2015	5400-UTILITIES, ELECTRICITY						B	4,307,634.58						
UOH 210	MM	2015	5410-UTILITIES, GAS						B	247,581.81						
UOH 210	MM	2015	5420-UTILITIES, WATER						B	259,878.21						
UOH 210	MM	2015	5430-UTILITIES, SEWER						B	131,444.22						
UOH 210	MM	2015	5500-RENT-LAND & BLDG						B	443,431.94						
UOH 210	MM	2015	5502-RENT-LAND & BLDG, UH FAC						B	4,843.75						
UOH 210	MM	2015	5600-RENT-EQUIPMENT, OTHER						B	9,791.70						
UOH 210	MM	2015	5610-RENT-EQUIP, OTHER OFF						B	161,295.23						
UOH 210	MM	2015	5700-RENT-OTHERS						B	25,892.37						
UOH 210	MM	2015	5705-RENT-MOTOR VEHICLE						B	13,561.46						
UOH 210	MM	2015	5800-R&M, OTHER						B	475,831.61						
UOH 210	MM	2015	5805-R&M, OFF FURN & EQUIP						B	21,895.88						
UOH 210	MM	2015	5810-R&M, MACH & EQ, SPEC						B	59,950.90						
UOH 210	MM	2015	5815-R&M, MACH & EQ, ROUT						B	41,507.11						
UOH 210	MM	2015	5820-R&M, BLDGS & STRUC, SPEC						B	92,894.27						
UOH 210	MM	2015	5823-R&M, COMPUTER						B	5,290.83						
UOH 210	MM	2015	5825-R&M, BLDGS & STRUC, ROUT						B	228,903.36						
UOH 210	MM	2015	5830-R&M, GROUNDS, SPEC						B	21,054.00						
UOH 210	MM	2015	5840-R&M, MOTOR VEH						B	33,022.75						
UOH 210	MM	2015	5900-INSURANCE, OTHER						B	16,925.00						
UOH 210	MM	2015	5905-INSURANCE, LIABILITY						B	10,602.00						
UOH 210	MM	2015	6500-G-IN-AID, SCHOLARSHIP (NR)						B	6,381,998.45						
UOH 210	MM	2015	6531-G-IN-AID, STIPENDS (R)						B	547,200.14						
UOH 210	MM	2015	6533-G-IN-AID, STIPENDS (F,R)						B	46,850.00						
UOH 210	MM	2015	6540-G-IN-AID, TRAVEL (NR)						B	9,380.00						
UOH 210	MM	2015	6541-G-IN-AID, TRAVEL (R)						B	41,705.29						
UOH 210	MM	2015	7100-SVC, NON-ST EMP-OTHER						B	1,681,882.58						
UOH 210	MM	2015	7102-SVC, NON-ST EMP-HPD/MODEL						B	809.50						
UOH 210	MM	2015	7105-SVC, NON-ST EMP-ROYALTY						B	240.00						
UOH 210	MM	2015	7110-SVC, NON-ST EMP-AUDIT/ACCTG						B	38,390.47						
UOH 210	MM	2015	7115-SVC, NON-ST EMP-LEGAL						B	9,732.86						
UOH 210	MM	2015	7120-SVC, NON-ST EMP-MEDICAL, OTH						B	9,566.70						
UOH 210	MM	2015	7125-SVC, NON-ST EMP-ENG ARCH						B	81,768.75						
UOH 210	MM	2015	7135-SVC, NON-ST EMP-HONORARIA						B	5,575.00						
UOH 210	MM	2015	7140-SVC, NON-ST EMP-EXAM/GRADING						B	24,978.72						
UOH 210	MM	2015	7172-SVC, NON-ST EMP-SUB>\$25,000						B	10,554.28						
UOH 210	MM	2015	7200-OTHER CURRENT EXPENDITURES						B	6,341.98						
UOH 210	MM	2015	7203-CEDED LAND PAYMENTS TO OHA						B	146,540.07						
UOH 210	MM	2015	7215-COMPUTER SVC						B	110,291.96						

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UOH 210	MM	2015	7216-COMPUTER SOFTWARE						B	56,536.45						
UOH 210	MM	2015	7217-COMPUTER SOFTWARE LICENSE FEES						B	143,910.23						
UOH 210	MM	2015	7220-PHOTOCOPY SVC						B	78,271.54						
UOH 210	MM	2015	7221-PARKING PASSES/SCRIPS						B	2,079.81						
UOH 210	MM	2015	7222-PROTOCOL ITEMS						B	533.85						
UOH 210	MM	2015	7223-SPORTS GUARANTEES						B	21,300.00						
UOH 210	MM	2015	7225-TRAINING & TRAINING MATERIALS						B	11,985.98						
UOH 210	MM	2015	7230-REGISTRATION FEE-STAFF						B	14,229.38						
UOH 210	MM	2015	7232-RCUH EXPENSE/ADVANCE						B	(191,211.18)						
UOH 210	MM	2015	7235-BANK SVC CHARGES						B	177,253.60						
UOH 210	MM	2015	7240-SCHOOL EXCURSION						B	435.00						
UOH 210	MM	2015	7244-PRIZES AND AWARDS (REPORTABLE)						B	5,310.00						
UOH 210	MM	2015	7245-FEES OTHER THAN PERSONAL SVC						B	153,192.15						
UOH 210	MM	2015	7271-IFA, MKSS						B	859,687.75						
UOH 210	MM	2015	7285-OTHER RCUH REVOLV FUND PROJECTS						B	142,192.26						
UOH 210	MM	2015	7300-RESALE ITEMS						B	2,811,108.13						
UOH 210	MM	2015	7400-REDISTRIBUTED CURRENT EXPEND						B	17,000.00						
UOH 210	MM	2015	760U-CIP REAL PROPERTY (UH)						B	377,910.38						
UOH 210	MM	2015	762U-CIP A&E REAL PROPERTY (UH)						B	53,062.50						
UOH 210	MM	2015	770U-EQUIPMENT (UH)						B	527,532.18						
UOH 210	MM	2015	777U-NON-CAPITAL <5K (UH)						B	13,397.00						
UOH 210	MM	2015	780U-LIBRARY ACQUISITION OPERATIONS (UH)						B	73,091.91						
UOH 210	MM	2015	781U-LIBRARY ACQUISITION PERIDDICAL (UH)						B	27,558.24						
UOH 210	MM	2015	782U-LIBRARY ACQ OTHER MATRIALS (UH)						B	3,660.11						
UOH 210	MM	2015	2201-STUD HELP-PAYROLL						N	2,509.71						
UOH 210	MM	2015	2219-STUD HELP-PAYROLL, WORKSTUDY						N	306,017.16						
UOH 210	MM	2015	4910-FINANCIAL AID ADMIN ALLOWANCE						N	17,874.00						
UOH 210	MM	2015	7200-OTHER CURRENT EXPENDITURES						N	(0.54)						
UOH 210	MM	2015	2001-REG EMP-PAYROLL						W	374,053.65						
UOH 210	MM	2015	2002-REG EMP-OVERTIME, ORDINARY						W	12,150.99						
UOH 210	MM	2015	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						W	80.61						
UOH 210	MM	2015	2008-REG EMP-OVERLOAD						W	21,142.00						
UOH 210	MM	2015	2009-REG EMP-PAYROLL, RETROACTIVE						W	94.02						
UOH 210	MM	2015	2034-REG EMP FB-EMP RET SYS PEN ACCU						W	63,654.61						
UOH 210	MM	2015	2036-REG EMP FB-TREA S H EMP RET SYS						W	8.59						
UOH 210	MM	2015	2037-REG EMP FB-SS CONTR (FICA)						W	22,440.89						
UOH 210	MM	2015	2038-REG EMP FB-GROUP LIFE INS						W	439.28						
UOH 210	MM	2015	2039-REG EMP FB-MEDICAL						W	31,840.89						
UOH 210	MM	2015	2041-REG EMP FB-WORKER'S COMP						W	2,241.78						
UOH 210	MM	2015	2042-REG EMP FB-UNEMPLOYMENT INS						W	1,140.81						
UOH 210	MM	2015	2043-REG EMP FB-MEDICARE						W	5,554.85						
UOH 210	MM	2015	2044-REG EMP FB-RETIREE HEALTH INS						W	39,276.51						
UOH 210	MM	2015	2045-REG EMP FB-PRESCRIP DRUG						W	4,015.21						
UOH 210	MM	2015	2046-REG EMP FB-VISION CARE						W	354.03						
UOH 210	MM	2015	2047-REG EMP FB-ADULT DENTAL						W	2,527.80						

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UOH 210	MM	2015	2073-VAC REIMB/CR TFR W/IN UH-NO PR DETL						W	3,033.72						
UOH 210	MM	2015	2087-RCUH-WAGES						W	(10,312.00)						
UOH 210	MM	2015	2091-WC ASSESSMENT ON NIMP WAGES						W	1,697.58						
UOH 210	MM	2015	2097-RCUH-FRINGE BENEFITS						W	(1,673.48)						
UOH 210	MM	2015	2101-CASUAL-PAYROLL						W	92,628.12						
UOH 210	MM	2015	2141-CASUAL FB-WORKER'S COMP						W	509.49						
UOH 210	MM	2015	2142-CASUAL FB-UNEMPLOYMENT INS						W	259.45						
UOH 210	MM	2015	2143-CASUAL FB-MEDICARE						W	1,343.17						
UOH 210	MM	2015	2201-STUD HELP-PAYROLL						W	504,983.36						
UOH 210	MM	2015	2202-STUD HELP-OVERTIME						W	12,272.65						
UOH 210	MM	2015	2219-STUD HELP-PAYROLL, WORKSTUDY						W	2,894.21						
UOH 210	MM	2015	2241-STUD HELP FB-WORKER'S COMP						W	2,793.08						
UOH 210	MM	2015	2243-STUD HELP FB-MEDICARE						W	1,360.11						
UOH 210	MM	2015	2987-RCUH WAGES (7232)						W	1,218,281.18						
UOH 210	MM	2015	2997-RCUH FRINGE BENEFITS (7232)						W	274,809.08						
UOH 210	MM	2015	3000-OPER SUPP, OTHER						W	171,847.13						
UOH 210	MM	2015	3020-OPER SUPP, EDUCATIONAL						W	(1,643.16)						
UOH 210	MM	2015	3025-OPER SUPP, MTR VEH GAS & OIL						W	10,495.18						
UOH 210	MM	2015	3110-R&M UPKEEP SUPP, MTR VEHICLE						W	1,133.67						
UOH 210	MM	2015	3200-SUPPLIES, OFFICE						W	47,095.72						
UOH 210	MM	2015	3305-FOOD SUPPLIES, (NON-RESALE)						W	132,553.42						
UOH 210	MM	2015	3400-OTHER SUPPLIES						W	506,624.72						
UOH 210	MM	2015	3401-SUPPLIES, ELECTRONIC						W	18,060.67						
UOH 210	MM	2015	3500-SUBSCRIPTIONS, OTHER						W	6,024.00						
UOH 210	MM	2015	3501-MEMBERSHIP DUES, INSTITUTIONAL						W	2,428.00						
UOH 210	MM	2015	3507-ELECTRONIC DATABASE SUBSCRIPTION						W	150.00						
UOH 210	MM	2015	3600-FREIGHT & DELIVERY CHARGES						W	6,418.52						
UOH 210	MM	2015	3700-POSTAGE						W	5,834.79						
UOH 210	MM	2015	3800-TELEPHONE & TELEGRAPH						W	10,610.94						
UOH 210	MM	2015	3900-PRINTING & BINDING, OTHER						W	139,532.34						
UOH 210	MM	2015	3910-PRINTING						W	36,633.06						
UOH 210	MM	2015	4000-ADVERTISING, OTHER						W	12,655.08						
UOH 210	MM	2015	4150-CAR MILEAGE (E,NR)						W	515.33						
UOH 210	MM	2015	4240-TRANSP, IN ST (NE,FNE,NR)						W	15,554.69						
UOH 210	MM	2015	4250-TRANSP, IN ST (E,NR)						W	5,931.99						
UOH 210	MM	2015	4340-PER DIEM, IN ST (NE,FNE,NR)						W	4,274.92						
UOH 210	MM	2015	4350-PER DIEM, IN ST (E,NR)						W	5,531.20						
UOH 210	MM	2015	4352-PER DIEM, IN ST (E,T)						W	20.00						
UOH 210	MM	2015	4440-TRANSP, US&TERR (NE,FNE,NR)						W	6,209.21						
UOH 210	MM	2015	4450-TRANSP, US&TERR (E,NR)						W	13,190.81						
UOH 210	MM	2015	4501-PER DIEM, OUT ST, ADV (E,NE,FNE,NR)						W	923.00						
UOH 210	MM	2015	4540-PER DIEM, US&TERR (NE,FNE,NR)						W	4,348.94						
UOH 210	MM	2015	4550-PER DIEM, US&TERR (E,NR)						W	17,291.54						
UOH 210	MM	2015	4840-OTH TRAVEL, US&TERR (NE,FNE,NR)						W	642.00						
UOH 210	MM	2015	4841-OTH TRAVEL, US&TERR (NE,R)						W	3,802.89						

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UOH 210	MM	2015	4850-OTH TRAVEL, IN ST (E,NR)						W	128,476.66						
UOH 210	MM	2015	4851-OTH TRAVEL, US&TERR (E,NR)						W	4,416.81						
UOH 210	MM	2015	4852-OTH TRAVEL, FOREIGN (E,NR)						W	60,807.99						
UOH 210	MM	2015	5400-UTILITIES, ELECTRICITY						W	392,937.15						
UOH 210	MM	2015	5500-RENT-LAND & BLDG						W	37,743.86						
UOH 210	MM	2015	5502-RENT-LAND & BLDG, UH FAC						W	1,667.75						
UOH 210	MM	2015	5600-RENT-EQUIPMENT, OTHER						W	4,498.90						
UOH 210	MM	2015	5610-RENT-EQUIP, OTHER OFF						W	7,181.41						
UOH 210	MM	2015	5700-RENT-OTHERS						W	28,491.49						
UOH 210	MM	2015	5705-RENT-MOTOR VEHICLE						W	2,768.25						
UOH 210	MM	2015	5800-R&M, OTHER						W	19,757.41						
UOH 210	MM	2015	5805-R&M, OFF FURN & EQUIP						W	(1,259.06)						
UOH 210	MM	2015	5810-R&M, MACH & EQ, SPEC						W	2,495.19						
UOH 210	MM	2015	5815-R&M, MACH & EQ, ROUT						W	100.34						
UOH 210	MM	2015	5840-R&M, MOTOR VEH						W	1,634.91						
UOH 210	MM	2015	5900-INSURANCE, OTHER						W	625.00						
UOH 210	MM	2015	6500-G-IN-AID, SCHOLARSHIP (NR)						W	1,856.00						
UOH 210	MM	2015	6531-G-IN-AID, STIPENDS (R)						W	171,688.93						
UOH 210	MM	2015	6533-G-IN-AID, STIPENDS (F,R)						W	1,440.00						
UOH 210	MM	2015	6541-G-IN-AID, TRAVEL (R)						W	3,013.64						
UOH 210	MM	2015	7100-SVC, NON-ST EMP-OTHER						W	246,103.55						
UOH 210	MM	2015	7102-SVC, NON-ST EMP-HPD/MODEL						W	1,117.50						
UOH 210	MM	2015	7200-OTHER CURRENT EXPENDITURES						W	268,648.84						
UOH 210	MM	2015	7203-CEDED LAND PAYMENTS TO OHA						W	55,634.21						
UOH 210	MM	2015	7216-COMPUTER SOFTWARE						W	2,790.48						
UOH 210	MM	2015	7217-COMPUTER SOFTWARE LICENSE FEES						W	358.00						
UOH 210	MM	2015	7220-PHOTOCOPY SVC						W	19,217.96						
UOH 210	MM	2015	7225-TRAINING & TRAINING MATERIALS						W	2,384.99						
UOH 210	MM	2015	7230-REGISTRATION FEE-STAFF						W	11,283.37						
UOH 210	MM	2015	7232-RCUH EXPENSE/ADVANCE						W	418,071.10						
UOH 210	MM	2015	7235-BANK SVC CHARGES						W	8,051.52						
UOH 210	MM	2015	7240-SCHOOL EXCURSION						W	692.72						
UOH 210	MM	2015	7245-FEES OTHER THAN PERSONAL SVC						W	30,352.52						
UOH 210	MM	2015	7285-OTHER RCUH REVOLV FUND PROJECTS						W	2,895.50						
UOH 210	MM	2015	7300-RESALE ITEMS						W	2,210.93						
UOH 210	MM	2015	770U-EQUIPMENT (UH)						W	60,448.13						
			Total FY 2015							\$ 79,216,694						
UOH 210	MM	2016	2001-REG EMP-PAYROLL						A	31,685,486.45						
UOH 210	MM	2016	2002-REG EMP-OVERTIME, ORDINARY						A	10,493.10						
UOH 210	MM	2016	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						A	5.70						
UOH 210	MM	2016	2007-REG EMP-PREM, TEMP ASSIGNMENT						A	9.68						
UOH 210	MM	2016	2008-REG EMP-OVERLOAD						A	3,300.00						
UOH 210	MM	2016	2009-REG EMP-PAYROLL, RETROACTIVE						A	342,659.30						

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UOH 210	MM	2016	2011-REG EMP-DIFFERT'L, HAZ, HI ALT						A	13,884.00						
UOH 210	MM	2016	2019-REG EMP-STIPEND						A	193,186.15						
UOH 210	MM	2016	2030-REG EMP-VACATION PAY, TERM						A	365,610.02						
UOH 210	MM	2016	2071-REG EMP-PAYMENT OF VAC CR						A	10,270.40						
UOH 210	MM	2016	2086-TRANSFER CREDIT FOR PRIOR YR P/R TO G000						A	2,271.00						
UOH 210	MM	2016	2101-CASUAL-PAYROLL						A	13,246.17						
UOH 210	MM	2016	2201-STUD HELP-PAYROLL						A	13,879.01						
UOH 210	MM	2016	2202-STUD HELP-OVERTIME						A	5.65						
UOH 210	MM	2016	2219-STUD HELP-PAYROLL, WORKSTUDY						A	90,913.08						
UOH 210	MM	2016	2301-LECT REG-PAYROLL						A	163,477.53						
UOH 210	MM	2016	2309-LECT REG-RETROACTIVE PAY						A	317.51						
UOH 210	MM	2016	2508-LECT OVERLD-PAYROLL						A	4,253.25						
UOH 210	MM	2016	3020-OPER SUPP, EDUCATIONAL						A	3,845.38						
UOH 210	MM	2016	3200-SUPPLIES, OFFICE						A	678.08						
UOH 210	MM	2016	3400-OTHER SUPPLIES						A	11,345.27						
UOH 210	MM	2016	3401-SUPPLIES, ELECTRONIC						A	24,147.27						
UOH 210	MM	2016	5800-R&M, OTHER						A	11.09						
UOH 210	MM	2016	7217-COMPUTER SOFTWARE LICENSE FEES						A	179.88						
UOH 210	MM	2016	770U-EQUIPMENT (UH)						A	82,884.30						
UOH 210	MM	2016	2001-REG EMP-PAYROLL						B	5,131,197.60						
UOH 210	MM	2016	2002-REG EMP-OVERTIME, ORDINARY						B	148,745.03						
UOH 210	MM	2016	2003-REG EMP-OVERTIME, HOLIDAY						B	4,894.93						
UOH 210	MM	2016	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						B	1,024.10						
UOH 210	MM	2016	2007-REG EMP-PREM, TEMP ASSIGNMENT						B	23,940.49						
UOH 210	MM	2016	2008-REG EMP-OVERLOAD						B	918,738.99						
UOH 210	MM	2016	2009-REG EMP-PAYROLL, RETROACTIVE						B	86,086.99						
UOH 210	MM	2016	2019-REG EMP-STIPEND						B	30,703.09						
UOH 210	MM	2016	2030-REG EMP-VACATION PAY, TERM						B	48,921.09						
UOH 210	MM	2016	2033-REG EMP FB-OTH POST EMPLOYMENT BENEFIT						B	99,811.99						
UOH 210	MM	2016	2034-REG EMP FB-EMP RET SYS PEN ACCU						B	729,102.27						
UOH 210	MM	2016	2037-REG EMP FB-SS CONTR (FICA)						B	257,717.91						
UOH 210	MM	2016	2038-REG EMP FB-GROUP LIFE INS						B	3,666.43						
UOH 210	MM	2016	2039-REG EMP FB-MEDICAL						B	250,734.59						
UOH 210	MM	2016	2041-REG EMP FB-WORKER'S COMP						B	36,746.22						
UOH 210	MM	2016	2042-REG EMP FB-UNEMPLOYMENT INS						B	11,341.36						
UOH 210	MM	2016	2043-REG EMP FB-MEDICARE						B	75,385.42						
UOH 210	MM	2016	2044-REG EMP FB-RETIREE HEALTH INS						B	400,970.57						
UOH 210	MM	2016	2045-REG EMP FB-PRESCRIP DRUG						B	49,814.96						
UOH 210	MM	2016	2046-REG EMP FB-VISION CARE						B	3,345.82						
UOH 210	MM	2016	2047-REG EMP FB-ADULT DENTAL						B	17,989.98						
UOH 210	MM	2016	2052-EMPLOYEE HOUSING WAIVERS						B	194,128.50						
UOH 210	MM	2016	2071-REG EMP-PAYMENT OF VAC CR						B	3,926.72						
UOH 210	MM	2016	2085-P/R NONSUBFILE ADJ-WAGE						B	(5,843.75)						
UOH 210	MM	2016	2088-P/R REIMB-NONSTATE						B	(11,806.96)						
UOH 210	MM	2016	2089-P/R REIMB-STATE AGENCIES						B	(50,713.84)						

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UOH 210	MM	2016	2091-WC ASSESSMENT ON NIMP WAGES						B	223,582.34						
UOH 210	MM	2016	2092-UI ASSESSMENT ON NIMP WAGES						B	70,918.61						
UOH 210	MM	2016	2101-CASUAL-PAYROLL						B	1,342,830.78						
UOH 210	MM	2016	2141-CASUAL FB-WORKER'S COMP						B	8,863.05						
UOH 210	MM	2016	2142-CASUAL FB-UNEMPLOYMENT INS						B	2,820.14						
UOH 210	MM	2016	2143-CASUAL FB-MEDICARE						B	19,475.13						
UOH 210	MM	2016	2201-STUD HELP-PAYROLL						B	1,428,585.58						
UOH 210	MM	2016	2202-STUD HELP-OVERTIME						B	16,100.02						
UOH 210	MM	2016	2219-STUD HELP-PAYROLL, WORKSTUDY						B	4,757.76						
UOH 210	MM	2016	2241-STUD HELP FB-WORKER'S COMP						B	9,458.30						
UOH 210	MM	2016	2243-STUD HELP FB-MEDICARE						B	4,185.76						
UOH 210	MM	2016	2301-LECT REG-PAYROLL						B	1,664,049.67						
UOH 210	MM	2016	2309-LECT REG-RETROACTIVE PAY						B	27,106.78						
UOH 210	MM	2016	2333-LECT REG FB-OTH POST EMPLOYMENT BENEFIT						B	24,663.65						
UOH 210	MM	2016	2334-LECT REG FB-EMP RET SYS PEN ACCU						B	172,956.38						
UOH 210	MM	2016	2337-LECT REG FB-SS CONTR (FICA)						B	62,401.51						
UOH 210	MM	2016	2338-LECT REG FB-GROUP LIFE INS						B	908.28						
UOH 210	MM	2016	2339-LECT REG FB-MEDICAL						B	61,558.55						
UOH 210	MM	2016	2341-LECT REG FB-WORKER'S COMP						B	11,160.50						
UOH 210	MM	2016	2342-LECT REG FB-UNEMPLOYMENT INS						B	3,549.76						
UOH 210	MM	2016	2343-LECT REG FB-MEDICARE						B	24,075.82						
UOH 210	MM	2016	2344-LECT REG FB-RETIRE HEALTH INS						B	94,560.08						
UOH 210	MM	2016	2345-LECT REG FB-PRESC DRUG						B	8,828.01						
UOH 210	MM	2016	2346-LECT REG FB-VISION CARE						B	704.48						
UOH 210	MM	2016	2347-LECT REG FB-ADULT DENTAL						B	4,202.47						
UOH 210	MM	2016	2401-LECT CASUAL-PAYROLL						B	138,754.81						
UOH 210	MM	2016	2441-LECT CASUAL FB-WORKER'S COMP						B	915.90						
UOH 210	MM	2016	2442-LECT CASUAL FB-UNEMPLOYMENT INS						B	291.70						
UOH 210	MM	2016	2443-LECT CASUAL FB-MEDICARE						B	2,012.22						
UOH 210	MM	2016	2508-LECT OVERLD-PAYROLL						B	118,719.83						
UOH 210	MM	2016	2541-LECT OVERLD FB-WORKER'S COMP						B	783.73						
UOH 210	MM	2016	2542-LECT OVERLD FB-UNEMPLOYMENT INS						B	249.19						
UOH 210	MM	2016	2543-LECT OVERLD FB-MEDICARE						B	1,721.44						
UOH 210	MM	2016	3000-OPER SUPP, OTHER						B	1,218.76						
UOH 210	MM	2016	3005-OPER SUPP, JANITORIAL						B	113,829.80						
UOH 210	MM	2016	3015-OPER SUPP, SCIENTIFIC						B	65,468.29						
UOH 210	MM	2016	3020-OPER SUPP, EDUCATIONAL						B	159,932.31						
UOH 210	MM	2016	3025-OPER SUPP, MTR VEH GAS & OIL						B	49,117.08						
UOH 210	MM	2016	3030-OPER SUPP, AGR & OTHER						B	19,538.11						
UOH 210	MM	2016	3035-OPER SUPP, OIL/LUB (NON M/V)						B	136.46						
UOH 210	MM	2016	3040-OPER SUPP, MED & HOSP						B	16,405.21						
UOH 210	MM	2016	3041-OPER SUPP, PHARMACY						B	91.65						
UOH 210	MM	2016	3042-OPER SUPP, LABORATORY						B	79,331.50						
UOH 210	MM	2016	3045-OPER SUPP, FORAGE & CARE/ANIM						B	25,055.09						
UOH 210	MM	2016	3055-OPER SUPP, SAFETY						B	98,203.37						

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UOH 210	MM	2016	3100-R&M UPKEEP SUPP, OTHERS						B	139,611.44						
UOH 210	MM	2016	3105-R&M UPKEEP SUPP, MATERIALS						B	114,744.24						
UOH 210	MM	2016	3110-R&M UPKEEP SUPP, MTR VEHICLE						B	2,186.57						
UOH 210	MM	2016	3120-R&M UPKEEP SUPP, BLDG & CONSTR						B	12,213.41						
UOH 210	MM	2016	3200-SUPPLIES, OFFICE						B	345,016.19						
UOH 210	MM	2016	3201-SUPPLIES, PAPER-COPIER, PRINTER, ET						B	5,705.47						
UOH 210	MM	2016	3300-FOOD SUPPLIES, OTHER						B	281.01						
UOH 210	MM	2016	3305-FOOD SUPPLIES, (NON-RESALE)						B	108,089.53						
UOH 210	MM	2016	3310-FOOD SUPPLIES, EMP MEAL-NCOMP						B	766.36						
UOH 210	MM	2016	3400-OTHER SUPPLIES						B	1,164,531.79						
UOH 210	MM	2016	3401-SUPPLIES, ELECTRONIC						B	169,166.64						
UOH 210	MM	2016	3405-SUPPLIES, DATA PROCESSING						B	2,665.72						
UOH 210	MM	2016	3408-SUPPLIES, FACILITY MAINT						B	18,309.27						
UOH 210	MM	2016	3500-SUBSCRIPTIONS, OTHER						B	15,921.70						
UOH 210	MM	2016	3501-MEMBERSHIP DUES, INSTITUTIONAL						B	122,381.00						
UOH 210	MM	2016	3507-ELECTRONIC DATABASE SUBSCRIPTION						B	194,685.61						
UOH 210	MM	2016	3600-FREIGHT & DELIVERY CHARGES						B	8,732.64						
UOH 210	MM	2016	3700-POSTAGE						B	172,106.21						
UOH 210	MM	2016	3800-TELEPHONE & TELEGRAPH						B	242,322.45						
UOH 210	MM	2016	3810-T&T, LONG DISTANCE CHARGES						B	1,728.79						
UOH 210	MM	2016	3815-T&T, TELEPHONE SVC CHARGES						B	21,562.49						
UOH 210	MM	2016	3900-PRINTING & BINDING, OTHER						B	87,849.88						
UOH 210	MM	2016	3905-BINDING						B	2,196.38						
UOH 210	MM	2016	3910-PRINTING						B	84,903.27						
UOH 210	MM	2016	4000-ADVERTISING, OTHER						B	169,146.41						
UOH 210	MM	2016	4001-ADVERTISING, PUBLIC RELATIONS						B	1,744.70						
UOH 210	MM	2016	4140-CAR MILEAGE (NE,FNE,NR)						B	553.03						
UOH 210	MM	2016	4150-CAR MILEAGE (E,NR)						B	14,598.58						
UOH 210	MM	2016	4192-CAR MILEAGE ALLOW (E,T)						B	1,104.00						
UOH 210	MM	2016	4240-TRANSP, IN ST (NE,FNE,NR)						B	133,134.09						
UOH 210	MM	2016	4250-TRANSP, IN ST (E,NR)						B	202,194.07						
UOH 210	MM	2016	4310-PER DIEM, IN ST, HP ACCOM (NE,NR)						B	147.23						
UOH 210	MM	2016	4340-PER DIEM, IN ST (NE,FNE,NR)						B	6,862.51						
UOH 210	MM	2016	4341-PER DIEM, IN ST (NE,R)						B	12,915.57						
UOH 210	MM	2016	4350-PER DIEM, IN ST (E,NR)						B	95,362.16						
UOH 210	MM	2016	4352-PER DIEM, IN ST (E,T)						B	5,220.00						
UOH 210	MM	2016	4440-TRANSP, US&TERR (NE,FNE,NR)						B	181,429.12						
UOH 210	MM	2016	4450-TRANSP, US&TERR (E,NR)						B	256,748.48						
UOH 210	MM	2016	4470-TRANSP, FOREIGN (NE,FNE,NR)						B	1,457.03						
UOH 210	MM	2016	4480-TRANSP, FOREIGN (E,NR)						B	9,343.21						
UOH 210	MM	2016	4501-PER DIEM, OUT ST, ADV (E,NE,FNE,NR)						B	(52,086.13)						
UOH 210	MM	2016	4540-PER DIEM, US&TERR (NE,FNE,NR)						B	32,377.38						
UOH 210	MM	2016	4550-PER DIEM, US&TERR (E,NR)						B	146,390.41						
UOH 210	MM	2016	4580-PER DIEM, FOREIGN (E,NR)						B	15,344.98						
UOH 210	MM	2016	4840-OTH TRAVEL, US&TERR (NE,FNE,NR)						B	20.00						

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UOH 210	MM	2016	4850-OTH TRAVEL, IN ST (E,NR)						B	90,020.51						
UOH 210	MM	2016	4851-OTH TRAVEL, US&TERR (E,NR)						B	336,511.41						
UOH 210	MM	2016	4852-OTH TRAVEL, FOREIGN (E,NR)						B	1,705.27						
UOH 210	MM	2016	4891-RELOCATION, MOVING EXPENSE (E,R)						B	42,981.62						
UOH 210	MM	2016	4892-RELOCATION, MOVING EXPENSE (E,T)						B	448.43						
UOH 210	MM	2016	5400-UTILITIES, ELECTRICITY						B	3,396,321.44						
UOH 210	MM	2016	5410-UTILITIES, GAS						B	233,985.45						
UOH 210	MM	2016	5420-UTILITIES, WATER						B	251,937.32						
UOH 210	MM	2016	5430-UTILITIES, SEWER						B	117,728.87						
UOH 210	MM	2016	5500-RENT-LAND & BLDG						B	273,428.48						
UOH 210	MM	2016	5501-RENT-LAND & BLDG, NON-UH FAC						B	4,074.38						
UOH 210	MM	2016	5502-RENT-LAND & BLDG, UH FAC						B	3,120.00						
UOH 210	MM	2016	5600-RENT-EQUIPMENT, OTHER						B	9,280.39						
UOH 210	MM	2016	5610-RENT-EQUIP, OTHER OFF						B	141,166.73						
UOH 210	MM	2016	5700-RENT-OTHERS						B	28,729.73						
UOH 210	MM	2016	5705-RENT-MOTOR VEHICLE						B	5,853.05						
UOH 210	MM	2016	5800-R&M, OTHER						B	345,687.65						
UOH 210	MM	2016	5805-R&M, OFF FURN & EQUIP						B	9,584.17						
UOH 210	MM	2016	5810-R&M, MACH & EQ, SPEC						B	399,235.55						
UOH 210	MM	2016	5815-R&M, MACH & EQ, ROUT						B	202,315.78						
UOH 210	MM	2016	5820-R&M, BLDGS & STRUC, SPEC						B	92,436.58						
UOH 210	MM	2016	5823-R&M, COMPUTER						B	12,952.85						
UOH 210	MM	2016	5830-R&M, GROUNDS, SPEC						B	33,333.33						
UOH 210	MM	2016	5840-R&M, MOTOR VEH						B	57,132.37						
UOH 210	MM	2016	5900-INSURANCE, OTHER						B	18,157.00						
UOH 210	MM	2016	5905-INSURANCE, LIABILITY						B	9,089.00						
UOH 210	MM	2016	6500-G-IN-AID, SCHSHIP/FELWSHIP						B	6,850,854.93						
UOH 210	MM	2016	6503-G-IN-AID, SCHSHIP/FELWSHIP (REPORTABLE)						B	9,750.00						
UOH 210	MM	2016	6540-G-IN-AID, TRAVEL						B	51,919.82						
UOH 210	MM	2016	6543-G-IN-AID, TRAVEL (REPORTABLE)						B	532.68						
UOH 210	MM	2016	7100-SVC, NON-ST EMP-OTHER						B	1,796,951.66						
UOH 210	MM	2016	7102-SVC, NON-ST EMP-HPD/MODEL						B	900.00						
UOH 210	MM	2016	7105-SVC, NON-ST EMP-ROYALTY						B	551.88						
UOH 210	MM	2016	7110-SVC, NON-ST EMP-AUDIT/ACCTG						B	6,605.10						
UOH 210	MM	2016	7120-SVC, NON-ST EMP-MEDICAL, OTH						B	2,988.88						
UOH 210	MM	2016	7125-SVC, NON-ST EMP-ENG ARCH						B	34,575.91						
UOH 210	MM	2016	7130-SVC, NON-ST EMP-OTH DEPTS						B	227.00						
UOH 210	MM	2016	7135-SVC, NON-ST EMP-HONORARIA						B	4,075.00						
UOH 210	MM	2016	7200-OTHER CURRENT EXPENDITURES						B	34,471.80						
UOH 210	MM	2016	7203-CEDED LAND PAYMENTS TO OHA						B	140,616.18						
UOH 210	MM	2016	7205-OTHER REIMB-STATE AGENCIES						B	25,256.30						
UOH 210	MM	2016	7215-COMPUTER SVC						B	172,867.20						
UOH 210	MM	2016	7216-COMPUTER SOFTWARE						B	54,414.13						
UOH 210	MM	2016	7217-COMPUTER SOFTWARE LICENSE FEES						B	300,482.48						
UOH 210	MM	2016	7220-PHOTOCOPY SVC						B	81,000.64						

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UOH 210	MM	2016	7221-PARKING PASSES/SCRIPS						B	1,800.00						
UOH 210	MM	2016	7222-PROTOCOL ITEMS						B	145.00						
UOH 210	MM	2016	7223-SPORTS GUARANTEES						B	5,000.00						
UOH 210	MM	2016	7225-TRAINING & TRAINING MATERIALS						B	22,957.12						
UOH 210	MM	2016	7230-REGISTRATION FEE-STAFF						B	25,928.07						
UOH 210	MM	2016	7232-RCUH EXPENSE/ADVANCE						B	(195,178.37)						
UOH 210	MM	2016	7235-BANK SVC CHARGES						B	195,427.36						
UOH 210	MM	2016	7240-SCHOOL EXCURSION						B	1,869.00						
UOH 210	MM	2016	7244-PRIZES / AWARDS (REPORTABLE)						B	425.00						
UOH 210	MM	2016	7245-FEES OTHER THAN PERSONAL SVC						B	186,833.45						
UOH 210	MM	2016	7271-IFA, MKSS						B	955,575.35						
UOH 210	MM	2016	7285-OTHER RCUH REVOLV FUND PROJECTS						B	130,649.00						
UOH 210	MM	2016	7300-RESALE ITEMS						B	2,192,703.05						
UOH 210	MM	2016	7400-REDISTRIBUTED CURRENT EXPEND						B	18,000.00						
UOH 210	MM	2016	7401-REDISTRIBUTED PRIOR EXPEND						B	(65,262.88)						
UOH 210	MM	2016	754U-BUILDING (UH)						B	53,524.29						
UOH 210	MM	2016	762U-CIP A&E REAL PROPERTY (UH)						B	23,657.63						
UOH 210	MM	2016	770U-EQUIPMENT (UH)						B	650,786.48						
UOH 210	MM	2016	780U-LIBRARY ACQUISITION OPERATIONS (UH)						B	59,888.32						
UOH 210	MM	2016	781U-LIBRARY ACQUISITION PERIDDICAL (UH)						B	16,505.02						
UOH 210	MM	2016	782U-LIBRARY ACQ OTHER MATRIALS (UH)						B	4,402.00						
UOH 210	MM	2016	2201-STUD HELP-PAYROLL						N	1,591.43						
UOH 210	MM	2016	2202-STUD HELP-OVERTIME						N	16.97						
UOH 210	MM	2016	2219-STUD HELP-PAYROLL, WORKSTUDY						N	273,696.44						
UOH 210	MM	2016	2001-REG EMP-PAYROLL						W	346,797.79						
UOH 210	MM	2016	2002-REG EMP-OVERTIME, ORDINARY						W	3,417.16						
UOH 210	MM	2016	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						W	51.78						
UOH 210	MM	2016	2008-REG EMP-OVERLOAD						W	11,268.00						
UOH 210	MM	2016	2009-REG EMP-PAYROLL, RETROACTIVE						W	13,334.90						
UOH 210	MM	2016	2030-REG EMP-VACATION PAY, TERM						W	56,202.07						
UOH 210	MM	2016	2033-REG EMP FB-OTH POST EMPLOYMENT BENEFIT						W	8,347.56						
UOH 210	MM	2016	2034-REG EMP FB-EMP RET SYS PEN ACCU						W	59,348.37						
UOH 210	MM	2016	2036-REG EMP FB-TREA S H EMP RET SYS						W	0.18						
UOH 210	MM	2016	2037-REG EMP FB-SS CONTR (FICA)						W	23,510.96						
UOH 210	MM	2016	2038-REG EMP FB-GROUP LIFE INS						W	428.11						
UOH 210	MM	2016	2039-REG EMP FB-MEDICAL						W	30,076.66						
UOH 210	MM	2016	2041-REG EMP FB-WORKER'S COMP						W	2,831.01						
UOH 210	MM	2016	2042-REG EMP FB-UNEMPLOYMENT INS						W	868.95						
UOH 210	MM	2016	2043-REG EMP FB-MEDICARE						W	5,693.89						
UOH 210	MM	2016	2044-REG EMP FB-RETIREE HEALTH INS						W	32,675.00						
UOH 210	MM	2016	2045-REG EMP FB-PRESCRIP DRUG						W	4,317.38						
UOH 210	MM	2016	2046-REG EMP FB-VISION CARE						W	314.68						
UOH 210	MM	2016	2047-REG EMP FB-ADULT DENTAL						W	2,139.19						
UOH 210	MM	2016	2087-RCUH-WAGES						W	144,269.80						
UOH 210	MM	2016	2091-WC ASSESSMENT ON NIMP WAGES						W	1,819.02						

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UOH 210	MM	2016	2097-RCUH-FRINGE BENEFITS						W	41,617.75						
UOH 210	MM	2016	2101-CASUAL-PAYROLL						W	205,916.57						
UOH 210	MM	2016	2102-CASUAL-OVERTIME						W	220.08						
UOH 210	MM	2016	2141-CASUAL FB-WORKER'S COMP						W	1,360.40						
UOH 210	MM	2016	2142-CASUAL FB-UNEMPLOYMENT INS						W	432.86						
UOH 210	MM	2016	2143-CASUAL FB-MEDICARE						W	2,989.00						
UOH 210	MM	2016	2201-STUD HELP-PAYROLL						W	528,848.38						
UOH 210	MM	2016	2202-STUD HELP-OVERTIME						W	4,159.89						
UOH 210	MM	2016	2219-STUD HELP-PAYROLL, WORKSTUDY						W	467.02						
UOH 210	MM	2016	2241-STUD HELP FB-WORKER'S COMP						W	3,493.61						
UOH 210	MM	2016	2243-STUD HELP FB-MEDICARE						W	1,104.50						
UOH 210	MM	2016	2301-LECT REG-PAYROLL						W	4,286.97						
UOH 210	MM	2016	2333-LECT REG FB-OTH POST EMPLOYMENT BENEFIT						W	222.36						
UOH 210	MM	2016	2334-LECT REG FB-EMP RET SYS PEN ACCU						W	728.82						
UOH 210	MM	2016	2337-LECT REG FB-SS CONTR (FICA)						W	266.14						
UOH 210	MM	2016	2338-LECT REG FB-GROUP LIFE INS						W	5.58						
UOH 210	MM	2016	2339-LECT REG FB-MEDICAL						W	803.25						
UOH 210	MM	2016	2341-LECT REG FB-WORKER'S COMP						W	28.26						
UOH 210	MM	2016	2342-LECT REG FB-UNEMPLOYMENT INS						W	9.00						
UOH 210	MM	2016	2343-LECT REG FB-MEDICARE						W	62.27						
UOH 210	MM	2016	2344-LECT REG FB-RETIRE HEALTH INS						W	357.62						
UOH 210	MM	2016	2345-LECT REG FB-PRESC DRUG						W	207.00						
UOH 210	MM	2016	2346-LECT REG FB-VISION CARE						W	9.54						
UOH 210	MM	2016	2347-LECT REG FB-ADULT DENTAL						W	81.72						
UOH 210	MM	2016	2508-LECT OVERLD-PAYROLL						W	6,758.74						
UOH 210	MM	2016	2541-LECT OVERLD FB-WORKER'S COMP						W	44.59						
UOH 210	MM	2016	2542-LECT OVERLD FB-UNEMPLOYMENT INS						W	14.21						
UOH 210	MM	2016	2543-LECT OVERLD FB-MEDICARE						W	98.00						
UOH 210	MM	2016	2987-RCUH WAGES (7232)						W	1,624,399.47						
UOH 210	MM	2016	2997-RCUH FRINGE BENEFITS (7232)						W	417,326.94						
UOH 210	MM	2016	3000-OPER SUPP, OTHER						W	232,535.86						
UOH 210	MM	2016	3005-OPER SUPP, JANITORIAL						W	4,953.44						
UOH 210	MM	2016	3015-OPER SUPP, SCIENTIFIC						W	714.34						
UOH 210	MM	2016	3020-OPER SUPP, EDUCATIONAL						W	13,252.42						
UOH 210	MM	2016	3025-OPER SUPP, MTR VEH GAS & OIL						W	8,888.01						
UOH 210	MM	2016	3042-OPER SUPP, LABORATORY						W	3,486.81						
UOH 210	MM	2016	3100-R&M UPKEEP SUPP, OTHERS						W	348.99						
UOH 210	MM	2016	3110-R&M UPKEEP SUPP, MTR VEHICLE						W	3,170.56						
UOH 210	MM	2016	3200-SUPPLIES, OFFICE						W	28,226.67						
UOH 210	MM	2016	3300-FOOD SUPPLIES, OTHER						W	536.88						
UOH 210	MM	2016	3305-FOOD SUPPLIES, (NON-RESALE)						W	116,631.12						
UOH 210	MM	2016	3400-OTHER SUPPLIES						W	305,080.46						
UOH 210	MM	2016	3401-SUPPLIES, ELECTRONIC						W	13,368.67						
UOH 210	MM	2016	3405-SUPPLIES, DATA PROCESSING						W	436.79						
UOH 210	MM	2016	3500-SUBSCRIPTIONS, OTHER						W	2,963.97						

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UOH 210	MM	2016	3501-MEMBERSHIP DUES, INSTITUTIONAL						W	4,799.00						
UOH 210	MM	2016	3600-FREIGHT & DELIVERY CHARGES						W	556.47						
UOH 210	MM	2016	3700-POSTAGE						W	4,351.86						
UOH 210	MM	2016	3800-TELEPHONE & TELEGRAPH						W	14,060.95						
UOH 210	MM	2016	3900-PRINTING & BINDING, OTHER						W	23,166.16						
UOH 210	MM	2016	3910-PRINTING						W	31,783.59						
UOH 210	MM	2016	4000-ADVERTISING, OTHER						W	7,318.38						
UOH 210	MM	2016	4150-CAR MILEAGE (E,NR)						W	291.86						
UOH 210	MM	2016	4240-TRANSP, IN ST (NE,FNE,NR)						W	9,844.09						
UOH 210	MM	2016	4250-TRANSP, IN ST (E,NR)						W	9,245.45						
UOH 210	MM	2016	4340-PER DIEM, IN ST (NE,FNE,NR)						W	2,473.73						
UOH 210	MM	2016	4350-PER DIEM, IN ST (E,NR)						W	10,385.26						
UOH 210	MM	2016	4352-PER DIEM, IN ST (E,T)						W	100.00						
UOH 210	MM	2016	4440-TRANSP, US&TERR (NE,FNE,NR)						W	12,260.36						
UOH 210	MM	2016	4450-TRANSP, US&TERR (E,NR)						W	15,912.83						
UOH 210	MM	2016	4480-TRANSP, FOREIGN (E,NR)						W	2,072.91						
UOH 210	MM	2016	4501-PER DIEM, OUT ST, ADV (E,NE,FNE,NR)						W	2,792.35						
UOH 210	MM	2016	4540-PER DIEM, US&TERR (NE,FNE,NR)						W	3,229.29						
UOH 210	MM	2016	4550-PER DIEM, US&TERR (E,NR)						W	25,338.02						
UOH 210	MM	2016	4580-PER DIEM, FOREIGN (E,NR)						W	2,331.28						
UOH 210	MM	2016	4840-OTH TRAVEL, US&TERR (NE,FNE,NR)						W	1,909.00						
UOH 210	MM	2016	4841-OTH TRAVEL, US&TERR (NE,R)						W	3,302.38						
UOH 210	MM	2016	4850-OTH TRAVEL, IN ST (E,NR)						W	143,662.97						
UOH 210	MM	2016	4851-OTH TRAVEL, US&TERR (E,NR)						W	14,022.67						
UOH 210	MM	2016	4852-OTH TRAVEL, FOREIGN (E,NR)						W	54,135.73						
UOH 210	MM	2016	4871-OTH TRAVEL, FOREIGN (NE,R)						W	2,801.83						
UOH 210	MM	2016	5400-UTILITIES, ELECTRICITY						W	379,956.20						
UOH 210	MM	2016	5500-RENT-LAND & BLDG						W	77,046.70						
UOH 210	MM	2016	5501-RENT-LAND & BLDG, NON-UH FAC						W	952.00						
UOH 210	MM	2016	5502-RENT-LAND & BLDG, UH FAC						W	1,679.25						
UOH 210	MM	2016	5600-RENT-EQUIPMENT, OTHER						W	4,242.61						
UOH 210	MM	2016	5610-RENT-EQUIP, OTHER OFF						W	7,899.57						
UOH 210	MM	2016	5700-RENT-OTHERS						W	31,205.82						
UOH 210	MM	2016	5705-RENT-MOTOR VEHICLE						W	1,048.50						
UOH 210	MM	2016	5800-R&M, OTHER						W	112,935.65						
UOH 210	MM	2016	5805-R&M, OFF FURN & EQUIP						W	(553.02)						
UOH 210	MM	2016	5810-R&M, MACH & EQ, SPEC						W	2,971.68						
UOH 210	MM	2016	5815-R&M, MACH & EQ, ROUT						W	2,119.00						
UOH 210	MM	2016	5823-R&M, COMPUTER						W	78.12						
UOH 210	MM	2016	5840-R&M, MOTOR VEH						W	4,497.19						
UOH 210	MM	2016	5900-INSURANCE, OTHER						W	875.00						
UOH 210	MM	2016	6500-G-IN-AID, SCHSHIP/FELWSHIP						W	160,227.49						
UOH 210	MM	2016	6503-G-IN-AID, SCHSHIP/FELWSHIP (REPORTABLE)						W	6,091.47						
UOH 210	MM	2016	6540-G-IN-AID, TRAVEL						W	12,956.62						
UOH 210	MM	2016	6543-G-IN-AID, TRAVEL (REPORTABLE)						W	807.14						

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UOH 210	MM	2016	7100-SVC, NON-ST EMP-OTHER						W	158,062.34						
UOH 210	MM	2016	7102-SVC, NON-ST EMP-HPD/MODEL						W	979.75						
UOH 210	MM	2016	7115-SVC, NON-ST EMP-LEGAL						W	2,137.42						
UOH 210	MM	2016	7135-SVC, NON-ST EMP-HONORARIA						W	400.00						
UOH 210	MM	2016	7200-OTHER CURRENT EXPENDITURES						W	319,303.38						
UOH 210	MM	2016	7203-CEDED LAND PAYMENTS TO OHA						W	63,479.13						
UOH 210	MM	2016	7215-COMPUTER SVC						W	2,517.86						
UOH 210	MM	2016	7216-COMPUTER SOFTWARE						W	3,563.22						
UOH 210	MM	2016	7217-COMPUTER SOFTWARE LICENSE FEES						W	5,277.63						
UOH 210	MM	2016	7220-PHOTOCOPY SVC						W	25,507.55						
UOH 210	MM	2016	7221-PARKING PASSES/SCRIPS						W	60.00						
UOH 210	MM	2016	7225-TRAINING & TRAINING MATERIALS						W	5,793.77						
UOH 210	MM	2016	7230-REGISTRATION FEE-STAFF						W	11,979.43						
UOH 210	MM	2016	7232-RCUH EXPENSE/ADVANCE						W	(163,752.35)						
UOH 210	MM	2016	7235-BANK SVC CHARGES						W	5,813.14						
UOH 210	MM	2016	7245-FEES OTHER THAN PERSONAL SVC						W	19,244.44						
UOH 210	MM	2016	7285-OTHER RCUH REVOLV FUND PROJECTS						W	1,898.40						
UOH 210	MM	2016	7300-RESALE ITEMS						W	2,171.86						
UOH 210	MM	2016	770U-EQUIPMENT (UH)						W	223,122.31						
			Total FY 2016							\$ 78,425,266						
UOH 210	MM	2017	2001-REG EMP-PAYROLL						A	33,719,611.97						
UOH 210	MM	2017	2005-REG EMP-DIFFERT'L, SPLIT SHIFT						A	79,137.53						
UOH 210	MM	2017	2008-REG EMP-OVERLOAD						A	24,616.00						
UOH 210	MM	2017	2009-REG EMP-PAYROLL, RETROACTIVE						A	438,046.93						
UOH 210	MM	2017	2011-REG EMP-DIFFERT'L, HAZ, HI ALT						A	14,271.48						
UOH 210	MM	2017	2019-REG EMP-STIPEND						A	198,422.50						
UOH 210	MM	2017	2101-CASUAL-PAYROLL						A	63,261.68						
UOH 210	MM	2017	2201-STUD HELP-PAYROLL						A	26,574.21						
UOH 210	MM	2017	2202-STUD HELP-OVERTIME						A	52.04						
UOH 210	MM	2017	2219-STUD HELP-PAYROLL, WORKSTUDY						A	107,397.55						
UOH 210	MM	2017	2301-LECT REG-PAYROLL						A	105,706.70						
UOH 210	MM	2017	2309-LECT REG-RETROACTIVE PAY						A	595.27						
UOH 210	MM	2017	2508-LECT OVERLD-PAYROLL						A	16,462.80						
UOH 210	MM	2017	4250-TRANSP, IN ST (E,NR)						A	2,400.23						
UOH 210	MM	2017	4350-PER DIEM, IN ST (E,NR)						A	4,312.81						
UOH 210	MM	2017	4352-PER DIEM, IN ST (E,T)						A	60.00						
UOH 210	MM	2017	4450-TRANSP, US&TERR (E,NR)						A	1,583.60						
UOH 210	MM	2017	4550-PER DIEM, US&TERR (E,NR)						A	837.50						
UOH 210	MM	2017	4850-OTH TRAVEL, IN ST (E,NR)						A	29,524.64						
UOH 210	MM	2017	4851-OTH TRAVEL, US&TERR (E,NR)						A	271,045.36						
UOH 210	MM	2017	2001-REG EMP-PAYROLL						B	3,982,871.78						
UOH 210	MM	2017	2002-REG EMP-OVERTIME, ORDINARY						B	99,375.43						
UOH 210	MM	2017	2003-REG EMP-OVERTIME, HOLIDAY						B	1,924.83						

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UOH 210	MM	2017	2005-REG EMP-DIFFERT'L, SPLIT SHIFT						B	32,575.00						
UOH 210	MM	2017	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						B	1,005.87						
UOH 210	MM	2017	2007-REG EMP-PREM, TEMP ASSIGNMENT						B	20,823.98						
UOH 210	MM	2017	2008-REG EMP-OVERLOAD						B	909,702.40						
UOH 210	MM	2017	2009-REG EMP-PAYROLL, RETROACTIVE						B	52,714.32						
UOH 210	MM	2017	2019-REG EMP-STIPEND						B	40,613.78						
UOH 210	MM	2017	2033-REG EMP FB-OTH POST EMPLOYMENT BENEFIT						B	291,609.07						
UOH 210	MM	2017	2034-REG EMP FB-EMP RET SYS PEN ACCU						B	635,416.52						
UOH 210	MM	2017	2037-REG EMP FB-SS CONTR (FICA)						B	221,381.25						
UOH 210	MM	2017	2038-REG EMP FB-GROUP LIFE INS						B	3,332.52						
UOH 210	MM	2017	2039-REG EMP FB-MEDICAL						B	230,847.44						
UOH 210	MM	2017	2041-REG EMP FB-WORKER'S COMP						B	33,099.31						
UOH 210	MM	2017	2042-REG EMP FB-UNEMPLOYMENT INS						B	10,015.94						
UOH 210	MM	2017	2043-REG EMP FB-MEDICARE						B	66,299.78						
UOH 210	MM	2017	2044-REG EMP FB-RETIREE HEALTH INS						B	301,506.56						
UOH 210	MM	2017	2045-REG EMP FB-PRESCRIP DRUG						B	48,184.91						
UOH 210	MM	2017	2046-REG EMP FB-VISION CARE						B	2,973.51						
UOH 210	MM	2017	2047-REG EMP FB-ADULT DENTAL						B	15,613.34						
UOH 210	MM	2017	2049-REG EMP FB-VACATION ASSESSMENT						B	52,941.66						
UOH 210	MM	2017	2080-CENTRALIZED P/R ALLOC						B	(8,158.00)						
UOH 210	MM	2017	2088-P/R REIMB-NONSTATE						B	(102.32)						
UOH 210	MM	2017	2089-P/R REIMB-STATE AGENCIES						B	1,684.64						
UOH 210	MM	2017	2091-WC ASSESSMENT ON NIMP WAGES						B	231,603.94						
UOH 210	MM	2017	2092-UI ASSESSMENT ON NIMP WAGES						B	73,384.12						
UOH 210	MM	2017	2093-VAC ASSESSMENT ON NIMP WAGES						B	304,317.77						
UOH 210	MM	2017	2101-CASUAL-PAYROLL						B	1,334,876.99						
UOH 210	MM	2017	2102-CASUAL-OVERTIME						B	4,080.31						
UOH 210	MM	2017	2141-CASUAL FB-WORKER'S COMP						B	8,837.44						
UOH 210	MM	2017	2142-CASUAL FB-UNEMPLOYMENT INS						B	2,811.45						
UOH 210	MM	2017	2143-CASUAL FB-MEDICARE						B	19,400.44						
UOH 210	MM	2017	2201-STUD HELP-PAYROLL						B	1,314,904.34						
UOH 210	MM	2017	2202-STUD HELP-OVERTIME						B	19,269.25						
UOH 210	MM	2017	2219-STUD HELP-PAYROLL, WORKSTUDY						B	4,204.54						
UOH 210	MM	2017	2241-STUD HELP FB-WORKER'S COMP						B	8,832.65						
UOH 210	MM	2017	2243-STUD HELP FB-MEDICARE						B	3,404.24						
UOH 210	MM	2017	2301-LECT REG-PAYROLL						B	2,012,001.66						
UOH 210	MM	2017	2309-LECT REG-RETROACTIVE PAY						B	47,641.02						
UOH 210	MM	2017	2333-LECT REG FB-OTH POST EMPLOYMENT BENEFIT						B	94,019.54						
UOH 210	MM	2017	2334-LECT REG FB-EMP RET SYS PEN ACCU						B	205,441.03						
UOH 210	MM	2017	2337-LECT REG FB-SS CONTR (FICA)						B	74,868.33						
UOH 210	MM	2017	2338-LECT REG FB-GROUP LIFE INS						B	1,094.65						
UOH 210	MM	2017	2339-LECT REG FB-MEDICAL						B	76,225.62						
UOH 210	MM	2017	2341-LECT REG FB-WORKER'S COMP						B	13,595.51						
UOH 210	MM	2017	2342-LECT REG FB-UNEMPLOYMENT INS						B	4,324.98						
UOH 210	MM	2017	2343-LECT REG FB-MEDICARE						B	29,314.20						

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UOH 210	MM	2017	2344-LECT REG FB-RETIRE HEALTH INS						B	97,523.41						
UOH 210	MM	2017	2345-LECT REG FB-PRESC DRUG						B	10,004.45						
UOH 210	MM	2017	2346-LECT REG FB-VISION CARE						B	880.04						
UOH 210	MM	2017	2347-LECT REG FB-ADULT DENTAL						B	5,081.86						
UOH 210	MM	2017	2401-LECT CASUAL-PAYROLL						B	144,552.91						
UOH 210	MM	2017	2441-LECT CASUAL FB-WORKER'S COMP						B	954.24						
UOH 210	MM	2017	2442-LECT CASUAL FB-UNEMPLOYMENT INS						B	303.93						
UOH 210	MM	2017	2443-LECT CASUAL FB-MEDICARE						B	2,096.49						
UOH 210	MM	2017	2508-LECT OVERLD-PAYROLL						B	166,621.99						
UOH 210	MM	2017	2541-LECT OVERLD FB-WORKER'S COMP						B	1,099.85						
UOH 210	MM	2017	2542-LECT OVERLD FB-UNEMPLOYMENT INS						B	349.82						
UOH 210	MM	2017	2543-LECT OVERLD FB-MEDICARE						B	2,416.13						
UOH 210	MM	2017	2961-PAYROLL, POST DEATH(IRS86-109)						B	6,694.80						
UOH 210	MM	2017	3000-OPER SUPP, OTHER						B	69,461.19						
UOH 210	MM	2017	3005-OPER SUPP, JANITORIAL						B	138,980.78						
UOH 210	MM	2017	3010-OPER SUPP, LAUNDRY						B	931.45						
UOH 210	MM	2017	3015-OPER SUPP, SCIENTIFIC						B	33,062.38						
UOH 210	MM	2017	3020-OPER SUPP, EDUCATIONAL						B	156,326.49						
UOH 210	MM	2017	3025-OPER SUPP, MTR VEH GAS & OIL						B	57,062.18						
UOH 210	MM	2017	3030-OPER SUPP, AGR & OTHER						B	24,822.88						
UOH 210	MM	2017	3040-OPER SUPP, MED & HOSP						B	18,152.65						
UOH 210	MM	2017	3041-OPER SUPP, PHARMACY						B	162.96						
UOH 210	MM	2017	3042-OPER SUPP, LABORATORY						B	111,893.07						
UOH 210	MM	2017	3045-OPER SUPP, FORAGE & CARE/ANIM						B	25,342.02						
UOH 210	MM	2017	3055-OPER SUPP, SAFETY						B	15,905.85						
UOH 210	MM	2017	3100-R&M UPKEEP SUPP, OTHERS						B	125,403.44						
UOH 210	MM	2017	3105-R&M UPKEEP SUPP, MATERIALS						B	180,553.14						
UOH 210	MM	2017	3110-R&M UPKEEP SUPP, MTR VEHICLE						B	1,964.33						
UOH 210	MM	2017	3200-SUPPLIES, OFFICE						B	396,516.41						
UOH 210	MM	2017	3201-SUPPLIES, PAPER-COPIER, PRINTER, ET						B	13,984.91						
UOH 210	MM	2017	3300-FOOD SUPPLIES, OTHER						B	54.58						
UOH 210	MM	2017	3305-FOOD SUPPLIES, (NON-RESALE)						B	91,347.76						
UOH 210	MM	2017	3400-OTHER SUPPLIES						B	937,166.50						
UOH 210	MM	2017	3401-SUPPLIES, ELECTRONIC						B	333,719.33						
UOH 210	MM	2017	3407-SUPPLIES, HOUSEKEEPING						B	4,723.78						
UOH 210	MM	2017	3408-SUPPLIES, FACILITY MAINT						B	90,556.31						
UOH 210	MM	2017	3500-SUBSCRIPTIONS, OTHER						B	13,726.39						
UOH 210	MM	2017	3501-MEMBERSHIP DUES, INSTITUTIONAL						B	186,404.25						
UOH 210	MM	2017	3507-ELECTRONIC DATABASE SUBSCRIPTION						B	267,371.36						
UOH 210	MM	2017	3600-FREIGHT & DELIVERY CHARGES						B	5,531.61						
UOH 210	MM	2017	3700-POSTAGE						B	134,213.29						
UOH 210	MM	2017	3800-TELEPHONE & TELEGRAPH						B	216,766.34						
UOH 210	MM	2017	3815-T&T, TELEPHONE SVC CHARGES						B	14,500.00						
UOH 210	MM	2017	3900-PRINTING & BINDING, OTHER						B	54,136.26						
UOH 210	MM	2017	3905-BINDING						B	3,147.03						

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UOH 210	MM	2017	3910-PRINTING						B	106,568.78						
UOH 210	MM	2017	4000-ADVERTISING, OTHER						B	201,220.99						
UOH 210	MM	2017	4140-CAR MILEAGE (NE,FNE,NR)						B	5,215.79						
UOH 210	MM	2017	4150-CAR MILEAGE (E,NR)						B	9,648.41						
UOH 210	MM	2017	4240-TRANSP, IN ST (NE,FNE,NR)						B	80,807.15						
UOH 210	MM	2017	4250-TRANSP, IN ST (E,NR)						B	201,178.19						
UOH 210	MM	2017	4340-PER DIEM, IN ST (NE,FNE,NR)						B	35,317.50						
UOH 210	MM	2017	4341-PER DIEM, IN ST (NE,R)						B	20.00						
UOH 210	MM	2017	4350-PER DIEM, IN ST (E,NR)						B	92,426.76						
UOH 210	MM	2017	4352-PER DIEM, IN ST (E,T)						B	4,510.00						
UOH 210	MM	2017	4440-TRANSP, US&TERR (NE,FNE,NR)						B	289,570.66						
UOH 210	MM	2017	4450-TRANSP, US&TERR (E,NR)						B	215,101.02						
UOH 210	MM	2017	4470-TRANSP, FOREIGN (NE,FNE,NR)						B	6,408.91						
UOH 210	MM	2017	4480-TRANSP, FOREIGN (E,NR)						B	25,009.54						
UOH 210	MM	2017	4501-PER DIEM, OUT ST, ADV (E,NE,FNE,NR)						B	(1,045.36)						
UOH 210	MM	2017	4540-PER DIEM, US&TERR (NE,FNE,NR)						B	25,052.09						
UOH 210	MM	2017	4550-PER DIEM, US&TERR (E,NR)						B	147,914.01						
UOH 210	MM	2017	4570-PER DIEM, FOREIGN (NE,FNE,NR)						B	1,262.98						
UOH 210	MM	2017	4580-PER DIEM, FOREIGN (E,NR)						B	23,187.59						
UOH 210	MM	2017	4820-OTH TRAVEL, IN ST (NE/FNE,NR)						B	215.00						
UOH 210	MM	2017	4840-OTH TRAVEL, US&TERR (NE,FNE,NR)						B	638.30						
UOH 210	MM	2017	4850-OTH TRAVEL, IN ST (E,NR)						B	85,804.93						
UOH 210	MM	2017	4851-OTH TRAVEL, US&TERR (E,NR)						B	54,808.10						
UOH 210	MM	2017	4852-OTH TRAVEL, FOREIGN (E,NR)						B	5,874.37						
UOH 210	MM	2017	4891-RELOCATION, MOVING EXPENSE (E,R)						B	54,173.03						
UOH 210	MM	2017	4892-RELOCATION, MOVING EXPENSE (E,T)						B	1,771.00						
UOH 210	MM	2017	5242-COLLECTION COSTS, COLLECT AGY						B	54.75						
UOH 210	MM	2017	5400-UTILITIES, ELECTRICITY						B	3,060,343.50						
UOH 210	MM	2017	5410-UTILITIES, GAS						B	146,975.88						
UOH 210	MM	2017	5420-UTILITIES, WATER						B	230,052.83						
UOH 210	MM	2017	5430-UTILITIES, SEWER						B	141,332.24						
UOH 210	MM	2017	5500-RENT-LAND & BLDG						B	304,120.54						
UOH 210	MM	2017	5501-RENT-LAND & BLDG, NON-UH FAC						B	18,562.95						
UOH 210	MM	2017	5502-RENT-LAND & BLDG, UH FAC						B	8,864.87						
UOH 210	MM	2017	5600-RENT-EQUIPMENT, OTHER						B	16,108.97						
UOH 210	MM	2017	5610-RENT-EQUIP, OTHER OFF						B	138,168.98						
UOH 210	MM	2017	5700-RENT-OTHERS						B	17,255.39						
UOH 210	MM	2017	5705-RENT-MOTOR VEHICLE						B	17,846.11						
UOH 210	MM	2017	5800-R&M, OTHER						B	333,734.65						
UOH 210	MM	2017	5805-R&M, OFF FURN & EQUIP						B	7,569.81						
UOH 210	MM	2017	5810-R&M, MACH & EQ, SPEC						B	184,298.42						
UOH 210	MM	2017	5815-R&M, MACH & EQ, ROUT						B	199,168.78						
UOH 210	MM	2017	5820-R&M, BLDGS & STRUC, SPEC						B	200,911.57						
UOH 210	MM	2017	5823-R&M, COMPUTER						B	12,889.43						
UOH 210	MM	2017	5825-R&M, BLDGS & STRUC, ROUT						B	214,613.36						

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UOH 210	MM	2017	5840-R&M, MOTOR VEH						B	57,383.25						
UOH 210	MM	2017	5900-INSURANCE, OTHER						B	17,682.00						
UOH 210	MM	2017	5905-INSURANCE, LIABILITY						B	11,129.00						
UOH 210	MM	2017	6204-INTEREST, UTILITIES						B	51.85						
UOH 210	MM	2017	6500-G-IN-AID, SCHSHIP/FELWSHIP						B	7,088,118.48						
UOH 210	MM	2017	6503-G-IN-AID, SCHSHIP/FELWSHIP (REPORTABLE)						B	13,565.91						
UOH 210	MM	2017	6540-G-IN-AID, TRAVEL						B	54,969.26						
UOH 210	MM	2017	6543-G-IN-AID, TRAVEL (REPORTABLE)						B	100.00						
UOH 210	MM	2017	7100-SVC, NON-ST EMP-OTHER						B	1,844,533.77						
UOH 210	MM	2017	7110-SVC, NON-ST EMP-AUDIT/ACCTG						B	7,307.40						
UOH 210	MM	2017	7120-SVC, NON-ST EMP-MEDICAL, OTH						B	3,550.31						
UOH 210	MM	2017	7125-SVC, NON-ST EMP-ENG ARCH						B	136,620.04						
UOH 210	MM	2017	7135-SVC, NON-ST EMP-HONORARIA						B	2,200.00						
UOH 210	MM	2017	7200-OTHER CURRENT EXPENDITURES						B	580.24						
UOH 210	MM	2017	7203-CEDED LAND PAYMENTS TO OHA						B	114,632.63						
UOH 210	MM	2017	7215-COMPUTER SVC						B	77,610.13						
UOH 210	MM	2017	7216-COMPUTER SOFTWARE						B	36,578.32						
UOH 210	MM	2017	7217-COMPUTER SOFTWARE LICENSE FEES						B	185,643.94						
UOH 210	MM	2017	7220-PHOTOCOPY SVC						B	78,444.50						
UOH 210	MM	2017	7221-PARKING PASSES/SCRIPS						B	1,881.78						
UOH 210	MM	2017	7223-SPORTS GUARANTEES						B	7,000.00						
UOH 210	MM	2017	7225-TRAINING & TRAINING MATERIALS						B	17,955.47						
UOH 210	MM	2017	7230-REGISTRATION FEE-STAFF						B	11,993.29						
UOH 210	MM	2017	7232-RCUH EXPENSE/ADVANCE						B	(73,696.89)						
UOH 210	MM	2017	7235-BANK SVC CHARGES						B	183,304.04						
UOH 210	MM	2017	7240-SCHOOL EXCURSION						B	495.00						
UOH 210	MM	2017	7244-PRIZES / AWARDS (REPORTABLE)						B	5,649.95						
UOH 210	MM	2017	7245-FEES OTHER THAN PERSONAL SVC						B	136,853.01						
UOH 210	MM	2017	7271-IFA, MKSS						B	1,007,323.32						
UOH 210	MM	2017	7285-OTHER RCUH REVOLV FUND PROJECTS						B	181,832.80						
UOH 210	MM	2017	7300-RESALE ITEMS						B	2,222,880.44						
UOH 210	MM	2017	7400-REDISTRIBUTED CURRENT EXPEND						B	(36,134.67)						
UOH 210	MM	2017	7401-REDISTRIBUTED PRIOR EXPEND						B	(58,081.15)						
UOH 210	MM	2017	754U-BUILDING (UH)						B	29,020.49						
UOH 210	MM	2017	760U-CIP REAL PROPERTY (UH)						B	214,079.51						
UOH 210	MM	2017	762U-CIP A&E REAL PROPERTY (UH)						B	412,403.10						
UOH 210	MM	2017	770U-EQUIPMENT (UH)						B	436,520.63						
UOH 210	MM	2017	777U-NON-CAPITAL <5K (UH)						B	13,134.68						
UOH 210	MM	2017	780U-LIBRARY ACQUISITION OPERATIONS (UH)						B	16,589.50						
UOH 210	MM	2017	781U-LIBRARY ACQUISITION PERIODICAL (UH)						B	17,306.16						
UOH 210	MM	2017	782U-LIBRARY ACQ OTHER MATRIALS (UH)						B	912.18						
UOH 210	MM	2017	2201-STUD HELP-PAYROLL						N	2,680.53						
UOH 210	MM	2017	2219-STUD HELP-PAYROLL, WORKSTUDY						N	326,510.66						
UOH 210	MM	2017	4910-FINANCIAL AID ADMIN ALLOWANCE						N	12,107.00						
UOH 210	MM	2017	2001-REG EMP-PAYROLL						W	417,303.98						

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UOH 210	MM	2017	2002-REG EMP-OVERTIME, ORDINARY						W	1,643.82						
UOH 210	MM	2017	2005-REG EMP-DIFFERT'L, SPLIT SHIFT						W	5,000.00						
UOH 210	MM	2017	2006-REG EMP-DIFFERT'L, NIGHT SHIFT						W	47.96						
UOH 210	MM	2017	2008-REG EMP-OVERLOAD						W	37,450.96						
UOH 210	MM	2017	2009-REG EMP-PAYROLL, RETROACTIVE						W	20,459.70						
UOH 210	MM	2017	2019-REG EMP-STIPEND						W	3,150.00						
UOH 210	MM	2017	2033-REG EMP FB-OTH POST EMPLOYMENT BENEFIT						W	34,208.64						
UOH 210	MM	2017	2034-REG EMP FB-EMP RET SYS PEN ACCU						W	74,748.98						
UOH 210	MM	2017	2037-REG EMP FB-SS CONTR (FICA)						W	25,726.89						
UOH 210	MM	2017	2038-REG EMP FB-GROUP LIFE INS						W	480.37						
UOH 210	MM	2017	2039-REG EMP FB-MEDICAL						W	29,919.00						
UOH 210	MM	2017	2041-REG EMP FB-WORKER'S COMP						W	3,201.45						
UOH 210	MM	2017	2042-REG EMP FB-UNEMPLOYMENT INS						W	1,012.91						
UOH 210	MM	2017	2043-REG EMP FB-MEDICARE						W	6,609.46						
UOH 210	MM	2017	2044-REG EMP FB-RETIREE HEALTH INS						W	35,483.60						
UOH 210	MM	2017	2045-REG EMP FB-PRESCRIP DRUG						W	4,370.80						
UOH 210	MM	2017	2046-REG EMP FB-VISION CARE						W	297.81						
UOH 210	MM	2017	2047-REG EMP FB-ADULT DENTAL						W	2,087.13						
UOH 210	MM	2017	2049-REG EMP FB-VACATION ASSESSMENT						W	7,230.49						
UOH 210	MM	2017	2050-P/R NONSUBFILE FRINGE-ST ADJ						W	0.08						
UOH 210	MM	2017	2091-WC ASSESSMENT ON NIMP WAGES						W	2,172.57						
UOH 210	MM	2017	2101-CASUAL-PAYROLL						W	162,691.07						
UOH 210	MM	2017	2141-CASUAL FB-WORKER'S COMP						W	1,073.76						
UOH 210	MM	2017	2142-CASUAL FB-UNEMPLOYMENT INS						W	341.52						
UOH 210	MM	2017	2143-CASUAL FB-MEDICARE						W	2,359.02						
UOH 210	MM	2017	2201-STUD HELP-PAYROLL						W	478,702.86						
UOH 210	MM	2017	2202-STUD HELP-OVERTIME						W	841.22						
UOH 210	MM	2017	2219-STUD HELP-PAYROLL, WORKSTUDY						W	1,806.69						
UOH 210	MM	2017	2241-STUD HELP FB-WORKER'S COMP						W	3,176.74						
UOH 210	MM	2017	2243-STUD HELP FB-MEDICARE						W	1,233.05						
UOH 210	MM	2017	2301-LECT REG-PAYROLL						W	4,458.06						
UOH 210	MM	2017	2333-LECT REG FB-OTH POST EMPLOYMENT BENEFIT						W	346.86						
UOH 210	MM	2017	2334-LECT REG FB-EMP RET SYS PEN ACCU						W	757.89						
UOH 210	MM	2017	2337-LECT REG FB-SS CONTR (FICA)						W	276.39						
UOH 210	MM	2017	2338-LECT REG FB-GROUP LIFE INS						W	5.54						
UOH 210	MM	2017	2339-LECT REG FB-MEDICAL						W	93.45						
UOH 210	MM	2017	2341-LECT REG FB-WORKER'S COMP						W	29.43						
UOH 210	MM	2017	2342-LECT REG FB-UNEMPLOYMENT INS						W	9.36						
UOH 210	MM	2017	2343-LECT REG FB-MEDICARE						W	64.62						
UOH 210	MM	2017	2344-LECT REG FB-RETIREE HEALTH INS						W	359.73						
UOH 210	MM	2017	2345-LECT REG FB-PRESC DRUG						W	25.03						
UOH 210	MM	2017	2346-LECT REG FB-VISION CARE						W	1.08						
UOH 210	MM	2017	2347-LECT REG FB-ADULT DENTAL						W	9.28						
UOH 210	MM	2017	2508-LECT OVERLD-PAYROLL						W	22,049.51						
UOH 210	MM	2017	2541-LECT OVERLD FB-WORKER'S COMP						W	145.49						

University of Hawaii at Hilo
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Table 14

Prog ID	Sub-Org	FY	Description (Salary, Utility, Aid, Other)	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
UOH 210	MM	2017	2542-LECT OVERLD FB-UNEMPLOYMENT INS						W	46.30						
UOH 210	MM	2017	2543-LECT OVERLD FB-MEDICARE						W	319.71						
UOH 210	MM	2017	2987-RCUH WAGES (7232)						W	2,044,365.53						
UOH 210	MM	2017	2997-RCUH FRINGE BENEFITS (7232)						W	547,569.53						
UOH 210	MM	2017	3000-OPER SUPP, OTHER						W	157,669.22						
UOH 210	MM	2017	3005-OPER SUPP, JANITORIAL						W	4,429.74						
UOH 210	MM	2017	3020-OPER SUPP, EDUCATIONAL						W	12,467.55						
UOH 210	MM	2017	3025-OPER SUPP, MTR VEH GAS & OIL						W	53.87						
UOH 210	MM	2017	3042-OPER SUPP, LABORATORY						W	222.52						
UOH 210	MM	2017	3100-R&M UPKEEP SUPP, OTHERS						W	125.42						
UOH 210	MM	2017	3105-R&M UPKEEP SUPP, MATERIALS						W	4,935.62						
UOH 210	MM	2017	3110-R&M UPKEEP SUPP, MTR VEHICLE						W	(4,873.16)						
UOH 210	MM	2017	3200-SUPPLIES, OFFICE						W	43,417.49						
UOH 210	MM	2017	3305-FOOD SUPPLIES, (NON-RESALE)						W	103,681.01						
UOH 210	MM	2017	3400-OTHER SUPPLIES						W	295,514.77						
UOH 210	MM	2017	3401-SUPPLIES, ELECTRONIC						W	9,311.46						
UOH 210	MM	2017	3408-SUPPLIES, FACILITY MAINT						W	882.96						
UOH 210	MM	2017	3500-SUBSCRIPTIONS, OTHER						W	134.99						
UOH 210	MM	2017	3501-MEMBERSHIP DUES, INSTITUTIONAL						W	1,125.00						
UOH 210	MM	2017	3600-FREIGHT & DELIVERY CHARGES						W	11,846.81						
UOH 210	MM	2017	3700-POSTAGE						W	2,839.93						
UOH 210	MM	2017	3800-TELEPHONE & TELEGRAPH						W	8,387.18						
UOH 210	MM	2017	3900-PRINTING & BINDING, OTHER						W	101,838.07						
UOH 210	MM	2017	3910-PRINTING						W	28,860.70						
UOH 210	MM	2017	4000-ADVERTISING, OTHER						W	4,246.17						
UOH 210	MM	2017	4150-CAR MILEAGE (E,NR)						W	179.53						
UOH 210	MM	2017	4240-TRANSP, IN ST (NE,FNE,NR)						W	26,849.17						
UOH 210	MM	2017	4250-TRANSP, IN ST (E,NR)						W	5,495.45						
UOH 210	MM	2017	4340-PER DIEM, IN ST (NE,FNE,NR)						W	5,911.94						
UOH 210	MM	2017	4350-PER DIEM, IN ST (E,NR)						W	11,127.06						
UOH 210	MM	2017	4352-PER DIEM, IN ST (E,T)						W	240.00						
UOH 210	MM	2017	4440-TRANSP, US&TERR (NE,FNE,NR)						W	3,184.62						
UOH 210	MM	2017	4450-TRANSP, US&TERR (E,NR)						W	10,702.39						
UOH 210	MM	2017	4470-TRANSP, FOREIGN (NE,FNE,NR)						W	681.38						
UOH 210	MM	2017	4480-TRANSP, FOREIGN (E,NR)						W	1,271.40						
UOH 210	MM	2017	4501-PER DIEM, OUT ST, ADV (E,NE,FNE,NR)						W	(612.92)						
UOH 210	MM	2017	4540-PER DIEM, US&TERR (NE,FNE,NR)						W	6,587.01						
UOH 210	MM	2017	4550-PER DIEM, US&TERR (E,NR)						W	5,984.08						
UOH 210	MM	2017	4580-PER DIEM, FOREIGN (E,NR)						W	2,436.25						
UOH 210	MM	2017	4840-OTH TRAVEL, US&TERR (NE,FNE,NR)						W	920.00						
UOH 210	MM	2017	4841-OTH TRAVEL, US&TERR (NE,R)						W	2,635.50						
UOH 210	MM	2017	4850-OTH TRAVEL, IN ST (E,NR)						W	113,577.40						
UOH 210	MM	2017	4851-OTH TRAVEL, US&TERR (E,NR)						W	1,974.00						
UOH 210	MM	2017	4852-OTH TRAVEL, FOREIGN (E,NR)						W	28,472.37						
UOH 210	MM	2017	4871-OTH TRAVEL, FOREIGN (NE,R)						W	1,209.09						

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Table 14

Prog ID	Sub-Org	FY	Description (Salary, Utility, Aid, Other)	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
UOH 210	MM	2017	5400-UTILITIES, ELECTRICITY						W	408,475.34						
UOH 210	MM	2017	5500-RENT-LAND & BLDG						W	57,729.40						
UOH 210	MM	2017	5502-RENT-LAND & BLDG, UH FAC						W	5,324.50						
UOH 210	MM	2017	5600-RENT-EQUIPMENT, OTHER						W	4,260.38						
UOH 210	MM	2017	5610-RENT-EQUIP, OTHER OFF						W	9,607.40						
UOH 210	MM	2017	5700-RENT-OTHERS						W	30,813.31						
UOH 210	MM	2017	5705-RENT-MOTOR VEHICLE						W	1,220.75						
UOH 210	MM	2017	5800-R&M, OTHER						W	27,752.56						
UOH 210	MM	2017	5805-R&M, OFF FURN & EQUIP						W	(1,245.58)						
UOH 210	MM	2017	5815-R&M, MACH & EQ, ROUT						W	6,492.00						
UOH 210	MM	2017	5820-R&M, BLDGS & STRUC, SPEC						W	208.32						
UOH 210	MM	2017	5823-R&M, COMPUTER						W	467.70						
UOH 210	MM	2017	5825-R&M, BLDGS & STRUC, ROUT						W	4,104.00						
UOH 210	MM	2017	5840-R&M, MOTOR VEH						W	12,116.90						
UOH 210	MM	2017	5900-INSURANCE, OTHER						W	625.00						
UOH 210	MM	2017	6500-G-IN-AID, SCHSHIP/FELWSHIP						W	159,890.26						
UOH 210	MM	2017	6503-G-IN-AID, SCHSHIP/FELWSHIP (REPORTABLE)						W	950.00						
UOH 210	MM	2017	6540-G-IN-AID, TRAVEL						W	2,310.00						
UOH 210	MM	2017	7100-SVC, NON-ST EMP-OTHER						W	226,156.06						
UOH 210	MM	2017	7102-SVC, NON-ST EMP-HPD/MODEL						W	1,064.00						
UOH 210	MM	2017	7200-OTHER CURRENT EXPENDITURES						W	204,880.40						
UOH 210	MM	2017	7203-CEDED LAND PAYMENTS TO OHA						W	57,524.27						
UOH 210	MM	2017	7216-COMPUTER SOFTWARE						W	7,501.90						
UOH 210	MM	2017	7217-COMPUTER SOFTWARE LICENSE FEES						W	759.88						
UOH 210	MM	2017	7220-PHOTOCOPY SVC						W	8,975.36						
UOH 210	MM	2017	7221-PARKING PASSES/SCRIPS						W	180.00						
UOH 210	MM	2017	7225-TRAINING & TRAINING MATERIALS						W	1,919.20						
UOH 210	MM	2017	7230-REGISTRATION FEE-STAFF						W	9,417.00						
UOH 210	MM	2017	7232-RCUH EXPENSE/ADVANCE						W	(466,230.43)						
UOH 210	MM	2017	7235-BANK SVC CHARGES						W	5,906.14						
UOH 210	MM	2017	7245-FEES OTHER THAN PERSONAL SVC						W	49,544.46						
UOH 210	MM	2017	7261-UBIT TAX-STATE						W	404.85						
UOH 210	MM	2017	7271-IFA, MKSS						W	81,017.55						
UOH 210	MM	2017	770U-EQUIPMENT (UH)						W	133,879.92						
			Total FY 2017							\$ 80,005,565						
UOH 220	KC	2015	2001-REG EMP-PAYROLL						A	116,016.00						
UOH 220	KC	2015	2987-RCUH WAGES (7232)						A	570,443.78						
UOH 220	KC	2015	2997-RCUH FRINGE BENEFITS (7232)						A	156,255.86						
UOH 220	KC	2015	3000-OPER SUPP, OTHER						A	6.84						
UOH 220	KC	2015	3200-SUPPLIES, OFFICE						A	414.14						
UOH 220	KC	2015	3800-TELEPHONE & TELEGRAPH						A	9,152.22						
UOH 220	KC	2015	3900-PRINTING & BINDING, OTHER						A	4,843.35						
UOH 220	KC	2015	4250-TRANSP, IN ST (E,NR)						A	1,759.52						

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Table 14

Prog ID	Sub-Org	FY	Description (Salary, Utility, Aid, Other)	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
UOH 220	KC	2015	4841-OTH TRAVEL, US&TERR (NE,R)						A	1,363.54						
UOH 220	KC	2015	4850-OTH TRAVEL, IN ST (E,NR)						A	14,064.43						
UOH 220	KC	2015	5400-UTILITIES, ELECTRICITY						A	1,052.17						
UOH 220	KC	2015	5500-RENT-LAND & BLDG						A	28,474.38						
UOH 220	KC	2015	6531-G-IN-AID, STIPENDS (R)						A	502.66						
UOH 220	KC	2015	7100-SVC, NON-ST EMP-OTHER						A	24,509.98						
UOH 220	KC	2015	7200-OTHER CURRENT EXPENDITURES						A	13,024.55						
UOH 220	KC	2015	7232-RCUH EXPENSE/ADVANCE						A	25,141.17						
UOH 220	KC	2015	7245-FEES OTHER THAN PERSONAL SVC						A	11,916.41						
			Total FY 2015							\$ 978,941						
UOH 220	KC	2016	2001-REG EMP-PAYROLL						A	120,424.00						
UOH 220	KC	2016	2009-REG EMP-PAYROLL, RETROACTIVE						A	696.00						
UOH 220	KC	2016	3200-SUPPLIES, OFFICE						A	1,195.16						
UOH 220	KC	2016	4240-TRANSP, IN ST (NE,FNE,NR)						A	4,761.93						
UOH 220	KC	2016	4250-TRANSP, IN ST (E,NR)						A	3,027.91						
UOH 220	KC	2016	6500-G-IN-AID, SCHSHIP/FELWSHIP						A	5,800.00						
UOH 220	KC	2016	7216-COMPUTER SOFTWARE						A	236.00						
			Total FY 2016							\$ 136,141						
UOH 220	KC	2017	2001-REG EMP-PAYROLL						A	124,544.00						
UOH 220	KC	2017	2009-REG EMP-PAYROLL, RETROACTIVE						A	1,110.00						
UOH 220	KC	2017	7215-COMPUTER SVC						A	430.00						
			Total FY 2017							\$ 126,084						

University of Hawaii at Hilo
Campus Hiring Schedule

Table 15

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
UOH 210	MM		7/1/2013		0073323	PROFESSOR, UHH&WO, 11-MO	N	15H11	07	P	1.00	A	\$ 193,224						
UOH 210	MM		7/1/2013		0073330	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	B	\$ 95,004						
UOH 210	MM		7/1/2013		0073331	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	B	\$ 95,004						
UOH 210	MM		7/1/2013		0073354	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	B	\$ 95,004						
UOH 210	MM		7/1/2013		0073355	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	B	\$ 95,004						
UOH 210	MM		7/1/2013		0077769	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	A	\$ 42,120						
UOH 210	MM		7/1/2013		0081475	UH HEAD BASKETBALL COACH	N	EX425	08	P	1.00	A	\$ 72,000						
UOH 210	MM		7/1/2013		0083627	LIBRARIAN II	N	B2H11	07	P	1.00	A	\$ 51,504						
UOH 210	MM		7/1/2013		0084867	PROFESSOR, UHH&WO, 11-MO	N	15H11	07	P	1.00	A	\$ 125,640						
UOH 210	MM		7/8/2013		0028621	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 46,236						
UOH 210	MM		7/15/2013		0073396	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	B	\$ 100,008						
UOH 210	MM		7/16/2013		0079879	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 49,368						
UOH 210	MM		8/1/2013		0073290	ASST PROF, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 80,004						
UOH 210	MM		8/1/2013		0073299	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	P	1.00	A	\$ 50,004						
UOH 210	MM		8/1/2013		0079856	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 52,392						
UOH 210	MM		8/1/2013		0079857	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 54,504						
UOH 210	MM		8/1/2013		0079858	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 53,436						
UOH 210	MM		8/1/2013		0081424	INSTITUTIONAL SUPPORT	N	PBC	08	P	1.00	A	\$ 100,692						
UOH 210	MM		8/1/2013		0082169	ASST PROF, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 60,000						
UOH 210	MM		8/1/2013		0082312	ASST PROF, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 63,000						
UOH 210	MM		8/1/2013		0082542	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	P	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2013		0082556	PROFESSOR, UHH&WO, 9-MO	N	15H09	07	P	1.00	A	\$ 106,020						
UOH 210	MM		8/1/2013		0082577	ASST PROF, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 60,000						
UOH 210	MM		8/1/2013		0082648	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	P	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2013		0083122	INSTRUCTOR, UHH&WO 11-MO	N	12H11	07	P	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2013		0084242	ASST PROF & CHAIR, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 60,000						
UOH 210	MM		8/1/2013		0086361	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	P	1.00	A	\$ 58,560						
UOH 210	MM		8/1/2013		0086366	INSTRUCTOR, UHH&WO 11-MO	N	12H11	07	P	1.00	A	\$ 58,560						
UOH 210	MM		8/1/2013		0086414	ASST PROF, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 63,000						
UOH 210	MM		8/1/2013		0086448	ASST SPECIALIST, UHH&WO, 11-MO	N	S3H11	07	P	1.00	A	\$ 71,964						
UOH 210	MM		8/1/2013		0073450T	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	T	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2013		0086462T	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	T	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2013		0086463T	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	T	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2013		0086471T	INSTRUCTOR, UHH&WO, 9-MO	N	12H09	07	T	1.00	A	\$ 51,504						
UOH 210	MM		8/9/2013		0079859	INFORMATION TECHNOLOGY	N	PBB	08	P	1.00	A	\$ 69,120						
UOH 210	MM		8/16/2013		0087309	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 52,500						
UOH 210	MM		8/19/2013		0073397	ASST SPECIALIST, UHH&WO, 11-MO	N	S3H11	07	P	1.00	B	\$ 105,000						
UOH 210	MM		8/19/2013		0078802	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 73,356						
UOH 210	MM		8/19/2013		0079897	UH HEAD SOCCER COACH (MEN/WMN)	N	EX966	08	P	1.00	A	\$ 53,004						
UOH 210	MM		8/19/2013		0084421	LIBRARIAN II, UHH&WO 11-MO	N	B2H11	07	P	1.00	A	\$ 51,504						
UOH 210	MM		8/26/2013		0073293	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 53,580						
UOH 210	MM		8/26/2013		0073295	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 50,004						
UOH 210	MM		9/1/2013		0089295	DEAN, UHH & PROF	N	14	87	P	1.00	A	\$ 195,000						
UOH 210	MM		9/16/2013		0012063	GROUNDSCKEEPER II	N	WS02	01	P	1.00	A	\$ 35,544						
UOH 210	MM		9/16/2013		0079855	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 49,368						
UOH 210	MM		9/16/2013		0080646	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 47,448						
UOH 210	MM		10/1/2013		0078206	INFO, EVENTS & PUBLICATIONS	N	PBB	08	P	1.00	A	\$ 46,512						
UOH 210	MM		10/9/2013		0078231	INSTITUTIONAL SUPPORT	N	PBB	78	P	1.00	A	\$ 77,844						
UOH 210	MM		10/15/2013		0073328	ASST PROF, UHH&WO 11-MO	N	13H11	07	P	1.00	B	\$ 105,000						
UOH 210	MM		11/4/2013		0021974	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	A	\$ 27,756						
UOH 210	MM		12/1/2013		0081743	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	A	\$ 40,488						
UOH 210	MM		12/11/2013		0073326	PROF & CO-CHAIR, UHH&WO, 11-MO	N	15H11	07	P	1.00	A	\$ 155,004						
UOH 210	MM		1/1/2014		0079006	ATHLETICS - 9 MONTH PERSONNEL	N	PBA-9	08	P	1.00	A	\$ 32,628						
UOH 210	MM		1/1/2014		0086373	ASST PROF, UHH&WO, 9-MO	N	13H09	07	P	1.00	A	\$ 61,800						
UOH 210	MM		1/1/2014		0089166	INTERIM DIRECTOR OF ATHLETICS	N	12	88	P	1.00	A	\$ 115,008						

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Table 15

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
UOH 210	MM		1/6/2014		0078668	ACADEMIC SUPPORT	N	PBB	08	P	1.00	B	\$ 54,504						
UOH 210	MM		1/16/2014		0077233	INSTR & STUDENT SUPPORT	N	PBA	08	P	1.00	A	\$ 38,148						
UOH 210	MM		1/16/2014		0078067	INFORMATION TECHNOLOGY	N	PBB	08	P	1.00	A	\$ 54,504						
UOH 210	MM		1/16/2014		0081685	INSTR & STUDENT SUPPORT	N	PBA	08	P	1.00	A	\$ 38,148						
UOH 210	MM		1/27/2014		0012063	GROUNDSKEEPER II	N	WS02	01	P	1.00	A	\$ 36,252						
UOH 210	MM		1/27/2014		0033414	GROUNDSKEEPER I	N	BC02	01	P	1.00	A	\$ 33,888						
UOH 210	MM		2/10/2014		0073279	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 65,004						
UOH 210	MM		2/11/2014		0080570	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 66,432						
UOH 210	MM		2/19/2014		0027286	GROUNDSKEEPER I	N	BC02	01	P	1.00	A	\$ 33,888						
UOH 210	MM		3/4/2014		0030520	JANITOR II	N	BC02	01	P	1.00	A	\$ 33,888						
UOH 210	MM		3/18/2014		0027870	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 30,036						
UOH 210	MM		3/25/2014		0900512	JANITOR II	N	BC02	01	P	1.00	A	\$ 33,888						
UOH 210	MM		4/1/2014		0077769	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	A	\$ 43,824						
UOH 210	MM		4/1/2014		0078068	INSTR & STUD SUPP	N	PBA	08	P	1.00	A	\$ 38,148						
UOH 210	MM		4/16/2014		0079853	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 49,368						
UOH 210	MM		5/16/2014		0078577	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 46,512						
UOH 210	MM		5/16/2014		0089134	INT V.C. & ASST SPECIALIST	N	13	88	P	1.00	A	\$ 150,000						
UOH 210	MM		6/16/2014		0078798	INFORMATION TECHNOLOGY	N	PBB	08	P	1.00	A	\$ 56,712						
UOH 210	MM		6/16/2014		0080603	RESIDENT MANAGER	N	PBA	08	P	1.00	B	\$ 38,148						
UOH 210	MM		7/1/2014		0073276	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		7/1/2014		0080868	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 67,764						
UOH 210	MM		7/7/2014		0080572	MEDIA DESIGN & PRODUCTION	N	PBB	08	P	1.00	A	\$ 48,396						
UOH 210	MM		7/8/2014		0077608	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	A	\$ 38,148						
UOH 210	MM		7/16/2014		0900382	CASHIER I	N	SR10	03	P	1.00	A	\$ 32,460						
UOH 210	MM		7/21/2014		0080884	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 80,988						
UOH 210	MM		8/1/2014		0073261	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 82,404						
UOH 210	MM		8/1/2014		0073298	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 61,692						
UOH 210	MM		8/1/2014		0073348	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 61,692						
UOH 210	MM		8/1/2014		0073352	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 71,004						
UOH 210	MM		8/1/2014		0073415	PROFESSOR, UHH&WO, 9-MO	N	I5H09	07	P	1.00	A	\$ 130,008						
UOH 210	MM		8/1/2014		0077512	INFO, EVENTS & PUBLICATIONS	N	PBB	08	P	1.00	A	\$ 55,596						
UOH 210	MM		8/1/2014		0079854	ACADEMIC SUPPORT	N	PBC	08	P	1.00	A	\$ 77,844						
UOH 210	MM		8/1/2014		0082775	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 51,504						
UOH 210	MM		8/1/2014		0082909	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 66,000						
UOH 210	MM		8/1/2014		0083614	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 65,004						
UOH 210	MM		8/1/2014		0083971	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 61,800						
UOH 210	MM		8/1/2014		0084768	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 70,008						
UOH 210	MM		8/1/2014		0086445	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 61,692						
UOH 210	MM		8/1/2014		0900462	JANITOR II	N	BC02	01	P	1.00	A	\$ 34,560						
UOH 210	MM		8/5/2014		0073428	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		8/7/2014		0073291	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 77,256						
UOH 210	MM		8/12/2014		0900634	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$ 42,684						
UOH 210	MM		8/18/2014		0077435	INSTR & STUD SUPP	N	PBB	08	P	1.00	B	\$ 65,124						
UOH 210	MM		8/18/2014		0078997	ALLIED HEALTH & SAFETY	N	PBB	08	P	1.00	A	\$ 87,660						
UOH 210	MM		8/18/2014		0083826	LIBRARIAN II	N	B2H11	07	P	1.00	A	\$ 53,052						
UOH 210	MM		8/18/2014		0086364	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		8/18/2014		0900545	BUILD & GROUNDS CUSTODIAN II	N	BC02	01	P	1.00	A	\$ 34,560						
UOH 210	MM		8/22/2014		0900511	JANITOR II	N	BC02	01	P	.50	A	\$ 17,280						
UOH 210	MM		9/2/2014		0012071	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	A	\$ 46,344						
UOH 210	MM		9/2/2014		0078419	ACADEMIC SUPPORT	N	PBA	08	P	1.00	A	\$ 38,148						
UOH 210	MM		9/2/2014		0078643	INFORMATION TECHNOLOGY	N	PBB	08	P	1.00	A	\$ 65,124						
UOH 210	MM		9/5/2014		0080895	UH HEAD BASEBALL COACH	N	EX925	08	P	1.00	A	\$ 75,000						
UOH 210	MM		9/5/2014		0081142	UH HEAD SOFTBALL COACH	N	EX940	08	P	1.00	A	\$ 53,004						
UOH 210	MM		9/16/2014		0900684	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 27,768						
UOH 210	MM		10/1/2014		0078641	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 46,512						

University of Hawaii at Hilo
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Table 15

Prog ID	Sub-Org	Date of Vacancy	Date Position Filled	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
UOH 210	MM		10/1/2014		0078879	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 74,820						
UOH 210	MM		10/1/2014		0080777	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	A	\$ 39,696						
UOH 210	MM		10/6/2014		0077058	INFORMATION TECHNOLOGY	N	PBA	08	P	1.00	A	\$ 41,292						
UOH 210	MM		10/16/2014		0900336	BUILD & GROUNDS CUSTODIAN II	N	BC02	01	P	1.00	A	\$ 35,256						
UOH 210	MM		10/22/2014		0078998	INSTITUTIONAL SUPPORT	N	PBC	78	P	1.00	A	\$ 104,760						
UOH 210	MM		11/1/2014		0073290	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 54,620						
UOH 210	MM		11/1/2014		0073291	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 77,256						
UOH 210	MM		12/1/2014		0036748	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	A	\$ 47,268						
UOH 210	MM		12/1/2014		0038693	SECRETARY III	N	SR16	03	P	1.00	A	\$ 42,684						
UOH 210	MM		12/1/2014		0073370	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 108,000						
UOH 210	MM		12/16/2014		0026667	SECRETARY III	N	SR16	03	P	1.00	A	\$ 46,188						
UOH 210	MM		12/16/2014		0086534	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		1/1/2015		0073261	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 77,256						
UOH 210	MM		1/1/2015		0073367	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	B	\$ 60,000						
UOH 210	MM		1/1/2015		0073435	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 63,660						
UOH 210	MM		1/1/2015		0078616	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 84,264						
UOH 210	MM		1/1/2015		0089166	INTERIM DIRECTOR OF ATHLETICS	N	12	88	P	1.00	A	\$ 115,008						
UOH 210	MM		1/5/2015		0073398	ASSC SPECIALIST, UHH&WO, 11-MO	N	S4H11	07	P	1.00	B	\$ 115,008						
UOH 210	MM		1/14/2015		0900520	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 29,988						
UOH 210	MM		1/16/2015		0079098	IT SPECIALIST	N	PBB	08	P	1.00	B	\$ 62,604						
UOH 210	MM		1/21/2015		0079234	INFORMATION TECHNOLOGY	N	PBB	08	P	1.00	B	\$ 57,852						
UOH 210	MM		2/2/2015		0030524	GROUNDSKEEPER I	N	BC02	01	P	1.00	A	\$ 35,964						
UOH 210	MM		3/23/2015		0087309	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 50,004						
UOH 210	MM		4/1/2015		0078194	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 67,764						
UOH 210	MM		4/1/2015		0078419	ACADEMIC SUPPORT	N	PBA	08	P	1.00	A	\$ 40,488						
UOH 210	MM		4/1/2015		0900337	BUILD & GROUNDS CUSTODIAN III	N	WS02	01	P	1.00	A	\$ 38,472						
UOH 210	MM		4/16/2015		0028622	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 26,700						
UOH 210	MM		4/16/2015		0077328	ATHLETICS	N	PBA	08	P	.50	A	\$ 19,074						
UOH 210	MM		5/16/2015		0079052	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 54,504						
UOH 210	MM		5/18/2015		0027129	SUPERVISING LIBRARY TECH I	N	SR13	04	P	1.00	A	\$ 36,468						
UOH 210	MM		5/18/2015		0081473	PHYSICAL PLANT MGT	N	PBB	08	P	1.00	A	\$ 56,712						
UOH 210	MM		6/1/2015		0078802	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 56,712						
UOH 210	MM		6/1/2015		0079673	ACADEMIC SUPPORT	N	PBA	08	P	1.00	A	\$ 38,196						
UOH 210	MM		6/16/2015		0028620	BUILD & GROUNDS CUSTODIAN II	N	BC02	01	P	1.00	A	\$ 35,964						
UOH 210	MM		7/1/2015		0026600	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	A	\$ 37,980						
UOH 210	MM		7/1/2015		0078577	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 50,352						
UOH 210	MM		7/1/2015		0084051	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 60,852						
UOH 210	MM		7/8/2015		0900336	BUILD & GROUNDS CUSTODIAN II	N	BC02	01	P	1.00	A	\$ 35,964						
UOH 210	MM		7/16/2015		0073309	ASST SPECIALIST, UHH&WO, 11-MO	N	S3H11	07	P	1.00	A	\$ 78,528						
UOH 210	MM		7/16/2015		0077378	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 48,396						
UOH 210	MM		8/1/2015		0073261	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 75,000						
UOH 210	MM		8/1/2015		0073461	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 53,568						
UOH 210	MM		8/1/2015		0073462	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 55,176						
UOH 210	MM		8/1/2015		0073464	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 65,508						
UOH 210	MM		8/1/2015		0082179	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 62,400						
UOH 210	MM		8/1/2015		0083555	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 55,176						
UOH 210	MM		8/1/2015		0084204	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 80,004						
UOH 210	MM		8/3/2015		0030520	JANITOR II	N	BC02	01	P	1.00	A	\$ 35,964						
UOH 210	MM		8/5/2015		0082900	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 64,896						
UOH 210	MM		8/10/2015		0073396	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	B	\$ 102,000						
UOH 210	MM		8/10/2015		0081450	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 76,320						
UOH 210	MM		8/10/2015		0081655	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 48,396						
UOH 210	MM		8/17/2015		0077009	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 54,504						
UOH 210	MM		8/18/2015		0087564	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 57,504						
UOH 210	MM		8/21/2015		0089428	INTERIM DEAN & ASSOC PROF	N	15	87	P	1.00	A	\$ 180,000						

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UOH 210	MM		8/24/2015		0089166	DIRECTOR OF ATHLETICS	N	12	88	P	1.00	A	\$ 125,016						
UOH 210	MM		9/16/2015		0073275	ASSOC PROF, UHH&WO, 11-MO	N	I4H11	07	P	1.00	A	\$ 125,004						
UOH 210	MM		10/5/2015		0078205	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 60,180						
UOH 210	MM		11/3/2015		0900510	JANITOR II	N	BC02	01	P	1.00	A	\$ 36,684						
UOH 210	MM		11/18/2015		0045477	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 26,700						
UOH 210	MM		11/27/2015		0031087	LIBRARY TECHNICIAN V	N	SR11	03	P	1.00	A	\$ 29,988						
UOH 210	MM		12/2/2015		0082303	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 81,828						
UOH 210	MM		12/16/2015		0077136	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 89,412						
UOH 210	MM		1/1/2016		0018550	SECRETARY II	N	SR14	03	P	1.00	A	\$ 46,188						
UOH 210	MM		1/1/2016		0082322	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 65,508						
UOH 210	MM		1/4/2016		0073279	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 65,004						
UOH 210	MM		1/4/2016		0900459	SECRETARY II	N	SR14	03	P	1.00	B	\$ 42,684						
UOH 210	MM		1/12/2016		0083784	PROFESSOR, UHH&WO, 11-MO	N	IS11	07	P	1.00	A	\$ 134,568						
UOH 210	MM		1/13/2016		0073333	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	B	\$ 105,000						
UOH 210	MM		1/22/2016		0077630	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 70,500						
UOH 210	MM		1/29/2016		0089129	INTERIM DEAN & PROF, UHH	N	14	87	P	1.00	A	\$ 145,008						
UOH 210	MM		2/1/2016		0079098	INFORMATION TECHNOLOGY	N	PBB	08	P	1.00	B	\$ 61,380						
UOH 210	MM		2/1/2016		0081669	ATHLETICS	N	PBB	08	P	1.00	A	\$ 56,712						
UOH 210	MM		2/1/2016		0089468	INT ASSOC DEAN & ASSOC. PROF.	N	13	87	P	1.00	A	\$ 148,008						
UOH 210	MM		2/2/2016		0024894	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	A	\$ 35,112						
UOH 210	MM		2/16/2016		0073323	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 110,004						
UOH 210	MM		2/16/2016		0077867	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	A	\$ 48,396						
UOH 210	MM		3/3/2016		0028623	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 27,768						
UOH 210	MM		3/25/2016		0089472	INT ASSOC DEAN & PROFESSOR UHH	N	13	87	P	1.00	A	\$ 110,004						
UOH 210	MM		4/1/2016		0021216	ACCOUNT CLERK II	N	SR08	03	P	1.00	A	\$ 26,700						
UOH 210	MM		4/8/2016		0078615	INSTR & STUD SUPP	N	PBA	08	P	1.00	A	\$ 42,960						
UOH 210	MM		4/25/2016		0900278	AIR CONDITIONING MECHANIC I	N	BC10	01	P	1.00	A	\$ 52,068						
UOH 210	MM		6/1/2016		0077703	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 69,120						
UOH 210	MM		6/8/2016		0081888	ATHLETICS	N	PBB	08	P	1.00	A	\$ 67,764						
UOH 210	MM		7/1/2016		0026666	SECRETARY II	N	SR14	03	P	1.00	A	\$ 44,388						
UOH 210	MM		7/1/2016		0036751	JANITOR III	N	WS02	01	P	1.00	A	\$ 40,020						
UOH 210	MM		7/1/2016		0078254	ACADEMIC SUPPORT	N	PBA	08	P	1.00	A	\$ 41,292						
UOH 210	MM		7/1/2016		0081539	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 77,844						
UOH 210	MM		7/25/2016		0084344	JR SPECIALIST, UHH&WO, 11-MO	N	S2H11	07	P	1.00	A	\$ 63,276						
UOH 210	MM		8/1/2016		0073288	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 80,004						
UOH 210	MM		8/1/2016		0073320	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		8/1/2016		0073459	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 55,716						
UOH 210	MM		8/1/2016		0079006	ATHLETICS	N	PBA	08	P	1.00	A	\$ 42,120						
UOH 210	MM		8/1/2016		0082179	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 71,388						
UOH 210	MM		8/1/2016		0082654	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 57,384						
UOH 210	MM		8/1/2016		0082821	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 60,564						
UOH 210	MM		8/1/2016		0083380	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 71,388						
UOH 210	MM		8/1/2016		0083555	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 71,844						
UOH 210	MM		8/1/2016		0083791	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 57,384						
UOH 210	MM		8/1/2016		0084510	PROFESSOR, UHH&WO, 9-MO	N	IS11	07	P	1.00	A	\$ 169,104						
UOH 210	MM		8/1/2016		0086437	ASST PROFESSOR, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 75,000						
UOH 210	MM		8/1/2016		0086483	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 64,896						
UOH 210	MM		8/14/2016		0087564	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 64,896						
UOH 210	MM		8/15/2016		0073430	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 109,008						
UOH 210	MM		8/26/2016		0078420	ACADEMIC SUPPORT	N	PBA	08	P	1.00	A	\$ 41,292						
UOH 210	MM		9/1/2016		0080461	INSTITUTIONAL SUPPORT	N	PBC	78	P	1.00	A	\$ 113,400						
UOH 210	MM		9/1/2016		0080668	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 70,500						
UOH 210	MM		9/2/2016		0900511	JANITOR II	N	BC02	01	P	.50	A	\$ 18,708						
UOH 210	MM		9/19/2016		0081450	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 70,500						
UOH 210	MM		10/1/2016		0081057	ATHLETICS	N	PBB	08	P	1.00	A	\$ 60,180						

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Table 15

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UOH 210	MM		10/3/2016		0081585	FACILITIES PLANNING & DESIGN	N	PBB	08	P	1.00	A	\$ 82,608						
UOH 210	MM		10/13/2016		0044260	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	A	\$ 28,872						
UOH 210	MM		10/17/2016		0084766	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 55,716						
UOH 210	MM		10/21/2016		0089295	INTERIM DEAN & PROFESSOR	N	14	87	P	1.00	A	\$ 185,004						
UOH 210	MM		11/1/2016		0083122	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 57,384						
UOH 210	MM		11/1/2016		0083190	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 63,384						
UOH 210	MM		11/2/2016		0080912	ATHLETICS	N	PBB	08	P	1.00	A	\$ 60,180						
UOH 210	MM		11/16/2016		0079260	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 57,852						
UOH 210	MM		12/1/2016		0073276	ASSOC PROF, UHH&WO, 11-MO	N	I4H11	07	P	1.00	A	\$ 124,392						
UOH 210	MM		12/1/2016		0073460	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 117,432						
UOH 210	MM		12/1/2016		0089134	VICE CHANCELLOR, UHH	N	13	88	P	1.00	A	\$ 165,000						
UOH 210	MM		12/1/2016		0089400	INT ASST TO SR EXEC & ASST SP	N	12	88	P	1.00	A	\$ 148,008						
UOH 210	MM		12/13/2016		0078809	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 57,852						
UOH 210	MM		12/16/2016		0030519	JANITOR II	N	BC02	01	P	1.00	A	\$ 38,160						
UOH 210	MM		12/16/2016		0078810	INSTR & STUD SUPP	N	PBB	08	P	1.00	A	\$ 52,932						
UOH 210	MM		1/6/2017		0081669	ATHLETICS	N	PBB	08	P	1.00	A	\$ 65,124						
UOH 210	MM		1/9/2017		0033407	JANITOR II	N	BC02	01	P	1.00	A	\$ 38,160						
UOH 210	MM		1/17/2017		0078835	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 50,352						
UOH 210	MM		2/1/2017		0078231	INSTITUTIONAL SUPPORT	N	PBA	78	P	1.00	A	\$ 42,120						
UOH 210	MM		2/1/2017		0081651	ATHLETICS	N	PBA	08	P	1.00	A	\$ 42,120						
UOH 210	MM		2/1/2017		0089175	INTERIM UNIVERSITY LIBRARIAN	N	H1	87	P	1.00	A	\$ 95,316						
UOH 210	MM		2/13/2017		0078597	FACILITIES PLANNING & DESIGN	N	PBB	08	P	1.00	A	\$ 84,264						
UOH 210	MM		3/6/2017		0081636	UH HEAD VOLLYBL COACH (WOMEN)	N	EX825	08	P	1.00	A	\$ 60,120						
UOH 210	MM		4/1/2017		0080767	FACILITIES PLANNING & DESIGN	N	PBD	08	P	1.00	A	\$ 130,284						
UOH 210	MM		5/1/2017		0081161	ACADEMIC SUPPORT	N	PBB	08	P	1.00	A	\$ 50,352						
UOH 210	MM		5/3/2017		0078694	ACADEMIC SUPPORT	N	PBC	08	P	1.00	A	\$ 135,540						
UOH 210	MM		6/1/2017		0073298	PROFESSOR, UHH&WO, 9-MO	N	I5H09	07	P	1.00	A	\$ 96,432						
UOH 210	MM		6/2/2017		0089129	INTERIM DEAN & PROFESSOR	N	H2	87	P	1.00	A	\$ 143,004						
UOH 210	MM		6/16/2017		0077058	INFORMATION TECHNOLOGY	N	PBA	08	P	1.00	A	\$ 62,604						
UOH 210	MM		6/16/2017		0079879	INSTITUTIONAL SUPPORT	N	PBB	08	P	1.00	A	\$ 53,436						
UOH 210	MM		6/17/2017		0089295	INTERIM DEAN & PROFESSOR	N	H2	87	P	1.00	A	\$ 1,430,004						
UOH 210	MM		7/1/2017		0086508	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 76,248						
UOH 210	MM		7/31/2017		0900043	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	B	\$ 52,188						
UOH 210	MM		8/1/2017		0073257	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 80,004						
UOH 210	MM		8/1/2017		0073262	INSTRUCTOR, UHH&WO 11-MO	N	I2H11	07	P	1.00	A	\$ 75,000						
UOH 210	MM		8/1/2017		0073289	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 85,476						
UOH 210	MM		8/1/2017		0073298	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 78,000						
UOH 210	MM		8/1/2017		0073348	INSTRUCTOR, UHH&WO 11-MO	N	I2H11	07	P	1.00	A	\$ 75,000						
UOH 210	MM		8/1/2017		0073434	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 70,008						
UOH 210	MM		8/1/2017		0082111	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 55,008						
UOH 210	MM		8/1/2017		0082453	PROFESSOR, UHH&WO, 9-MO	N	I5H09	07	P	1.00	A	\$ 119,628						
UOH 210	MM		8/1/2017		0082556	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 65,004						
UOH 210	MM		8/1/2017		0082577	INSTRUCTOR, UHH&WO 11-MO	N	I2H11	07	P	1.00	A	\$ 75,000						
UOH 210	MM		8/1/2017		0082702	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 60,000						
UOH 210	MM		8/1/2017		0082833	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						
UOH 210	MM		8/1/2017		0083107	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						
UOH 210	MM		8/1/2017		0083229	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 70,008						
UOH 210	MM		8/1/2017		0083596	ASST PROF, UHH&WO, 9-MO	N	I5H09	07	P	1.00	A	\$ 124,380						
UOH 210	MM		8/1/2017		0083815	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 66,600						
UOH 210	MM		8/1/2017		0084063	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 70,008						
UOH 210	MM		8/1/2017		0084198	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						
UOH 210	MM		8/1/2017		0084213	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 70,008						
UOH 210	MM		8/1/2017		0084242	ASST PROF, UHH&WO, 9-MO	N	I3H09	07	P	1.00	A	\$ 85,476						
UOH 210	MM		8/1/2017		0086364	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		8/1/2017		0086437	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						

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UOH 210	MM		8/1/2017		0086441	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						
UOH 210	MM		8/1/2017		0086483	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 60,000						
UOH 210	MM		8/1/2017		0086488	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						
UOH 210	MM		8/1/2017		0086540	INSTRUCTOR, UHH&WO, 9-MO	N	I2H09	07	P	1.00	A	\$ 54,084						
UOH 210	MM		8/1/2017		0089064	CHANCELLOR., UHH & PROF	N	H4	87	P	1.00	A	\$ 250,008						
UOH 210	MM		8/1/2017		0089319	INT VICE CHANCELLOR & PROF,UHH	N	H3	87	P	1.00	A	\$ 170,004						
UOH 210	MM		8/2/2017		0073322	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 100,008						
UOH 210	MM		8/16/2017		0073324	PROFESSOR, UHH&WO, 11-MO	N	ISH11	07	P	1.00	A	\$ 151,824						
UOH 210	MM		8/16/2017		0073326	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 108,000						
UOH 210	MM		8/16/2017		0073428	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 105,000						
UOH 210	MM		9/1/2017		0079128	INSTITUTIONAL SUPPORT	N	PBA	08	P	1.00	B	\$ 42,120						
UOH 210	MM		9/1/2017		0089098	INTERIM VICE CHANCELLOR, UHH	N	H3	88	P	1.00	A	\$ 165,000						
UOH 210	MM		9/1/2017		0089468	INT ASSOC DEAN &ASSOC PROF,UHH	N	H2	87	P	1.00	A	\$ 160,008						
UOH 210	MM		9/1/2017		0089516	INT ASSOC V.C. & JR SPEC, UHH	N	H2	87	P	1.00	A	\$ 110,004						
UOH 210	MM		9/5/2017		0078762	INSTR & STUD SUPP	N	PBC	08	P	1.00	A	\$ 80,988						
UOH 210	MM		10/1/2017		0078419	ACADEMIC SUPPORT	N	PBA	08	P	1.00	A	\$ 42,120						
UOH 210	MM		10/1/2017		0089483	INT ASSOC V.C. & PROFESSOR UHH	N	H2	87	P	1.00	A	\$ 135,000						
UOH 210	MM		10/1/2017		0900817	UNIVERSITY SECURITY OFFCR II	N	SR16	04	P	1.00	A	\$ 37,800						
UOH 210	MM		10/2/2017		0083716	ASST PROF, UHH&WO 11-MO	N	I3H11	07	P	1.00	A	\$ 110,004						
UOH 210	MM		10/23/2017		0900277	BUILDING MAINTENANCE SUPVR I	N	F109	02	P	1.00	A	\$ 59,340						
UOH 210	MM		10/25/2017		0080603	PHYSICAL PLANT MGT	N	PBA	08	P	1.00	B	\$ 42,120						
UOH 210	MM		10/31/2017		0900819	UNIVERSITY SECURITY OFFCR II	N	SR16	04	P	1.00	A	\$ 37,800						
UOH 210	MM		10/31/2017		0900821	UNIVERSITY SECURITY OFFCR I	N	SR14	03	P	1.00	A	\$ 34,944						
UOH 210	MM		11/6/2017		0078997	ALLIED HEALTH & SAFETY	N	PBC	08	P	1.00	A	\$ 89,412						
UOH 210	MM		11/7/2017		0079006	ATHLETICS	N	PBA	08	P	1.00	A	\$ 42,960						
UOH 210	MM		11/9/2017		0015350	SECRETARY III	N	SR16	03	P	1.00	A	\$ 47,868						
UOH 210	MM		11/13/2017		0028621	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 54,180						
UOH 210	MM		11/20/2017		0900824	UNIVERSITY SECURITY OFFCR I	N	SR14	03	P	1.00	A	\$ 34,944						
UOH 210	MM		11/20/2017		0900826	UNIVERSITY SECURITY OFFCR I	N	SR14	03	P	1.00	A	\$ 34,944						