

**UHHA: University of Hawai'i at Hilo Student Association Budget Year 2008-2009**

Amdended on:  
3/10/2009

**Signatures for  
Approval**

| <b>Campus &amp;</b>        |                    |                       |                   |                    |                    |                   |                     |
|----------------------------|--------------------|-----------------------|-------------------|--------------------|--------------------|-------------------|---------------------|
| <b>Revenue</b>             | <b>RISO</b>        | <b>Senate Affairs</b> | <b>Office</b>     | <b>Activities</b>  | <b>Legislative</b> | <b>President</b>  | <b>Totals</b>       |
| Source Symbol              |                    |                       |                   |                    |                    |                   |                     |
| 1220 Student Fees          | \$4,185.00         | \$50,000.00           | \$4,715.00        | \$40,000.00        | \$16,000.00        | \$1,500.00        | \$116,400.00        |
| Misc Income - 0708 balance | \$25,815.00        |                       |                   |                    |                    |                   | \$25,815.00         |
| <b>Totals</b>              | <b>\$30,000.00</b> | <b>\$50,000.00</b>    | <b>\$4,715.00</b> | <b>\$40,000.00</b> | <b>\$16,000.00</b> | <b>\$1,500.00</b> | <b>\$142,215.00</b> |

| <b>Campus &amp;</b>              |             |                       |               |                   |                    |                  |               |                  |
|----------------------------------|-------------|-----------------------|---------------|-------------------|--------------------|------------------|---------------|------------------|
| <b>Expenses</b>                  | <b>RISO</b> | <b>Senate Affairs</b> | <b>Office</b> | <b>Activities</b> | <b>Legislative</b> | <b>President</b> | <b>Totals</b> | <b>2007-2008</b> |
| 3005 Janitorial                  |             |                       |               |                   |                    |                  |               | \$ 30.04         |
| 3105 Repair & Maintence          |             |                       |               |                   |                    |                  |               | \$ 80.00         |
| 3200 Office Supplies             |             |                       | \$2,000.00    |                   |                    |                  | \$2,000.00    | \$ 2,519.27      |
| 3305 Food                        | \$3,500.00  |                       |               | \$10,000.00       | \$2,000.00         | \$500.00         | \$16,000.00   | \$17,130.02      |
| 3400 Other Supplies              | \$4,000.00  |                       |               |                   |                    |                  | \$4,000.00    | \$27,441.44      |
| 3910 Printing                    |             | \$1,000.00            |               |                   |                    |                  | \$1,000.00    | \$ 2,553.12      |
| 4000 Advertising                 | \$1,000.00  |                       | \$1,000.00    | \$2,000.00        |                    |                  | \$4,000.00    | \$ 3,037.19      |
| 4001 Promo Items                 | \$2,000.00  | \$2,000.00            | \$715.00      | \$2,000.00        |                    |                  | \$6,715.00    |                  |
| 4240 InState Transport (non)     | \$3,500.00  | \$7,000.00            |               | \$6,000.00        | \$10,000.00        |                  | \$26,500.00   | \$ 5,555.94      |
| 4250 InState Transport (emp)     | \$3,000.00  | \$1,000.00            |               |                   |                    |                  | \$4,000.00    | \$ 1,968.07      |
| 4340 per diem instate (non)      |             |                       |               |                   |                    |                  |               | \$ 2,902.25      |
| 4350 per diem instate (emp)      |             |                       |               |                   |                    |                  |               | \$ 387.23        |
| 4440 OutState Transport (non)    | \$9,000.00  |                       |               | \$6,000.00        |                    |                  | \$15,000.00   | \$ 3,861.00      |
| 4450 Outstate transport (emp)    |             |                       |               |                   |                    |                  |               |                  |
| 4540 per diem out of state (non) |             |                       |               |                   |                    |                  |               |                  |
| 4550 per diem out of state (emp) |             |                       |               |                   |                    |                  |               |                  |
| 5500 Rent-Land & Building        |             |                       |               |                   |                    |                  |               | \$ 50.00         |
| 5705 Rent- Moto Vehicle          | \$1,000.00  | \$500.00              |               | \$1,000.00        |                    |                  | \$2,500.00    | \$ 57.00         |
| 6531 Stipend                     |             | \$20,000.00           |               |                   |                    |                  | \$20,000.00   | \$28,702.55      |
| 6533 Stipend (Int'l)             |             |                       |               |                   |                    |                  | \$0.00        | \$ 3,685.45      |
| 7100 Services (non employee)     | \$6,000.00  |                       |               | \$3,000.00        |                    |                  | \$9,000.00    | \$ 8,971.10      |
| 7102 Services (HPD)              |             |                       |               |                   |                    |                  |               | \$ 345.50        |
| 7135 Services Honoraria          | \$2,000.00  |                       |               |                   |                    |                  |               |                  |
| 7200 Misc. Expenditures          | \$9,000.00  | \$3,500.00            | \$1,000.00    | \$8,000.00        | \$4,000.00         | \$1,000.00       | \$26,500.00   |                  |
| 7220 Photocopy service           |             |                       |               |                   |                    |                  |               | \$ 851.21        |
| 7221 Parking Passes              |             |                       |               |                   |                    |                  |               | \$ 30.00         |
| 7222 Protocol Items              |             |                       |               |                   |                    |                  |               | \$ 64.00         |
| 7710 Office Equipment (+1000)    |             | \$3,000.00            |               |                   |                    |                  | \$3,000.00    |                  |

President, UHHA

Treasurer, UHHA

Campus Center Director

Chancellor of UH Hilo

Vice Chancellor of Student  
Affairs of UH Hilo

|               |             |             |            |             |             |            |              |  |
|---------------|-------------|-------------|------------|-------------|-------------|------------|--------------|--|
| <b>Totals</b> | \$44,000.00 | \$38,000.00 | \$4,715.00 | \$38,000.00 | \$16,000.00 | \$1,500.00 | \$140,215.00 |  |
|---------------|-------------|-------------|------------|-------------|-------------|------------|--------------|--|