State of the University: June 2011

Chancellor Donald Straney
July 7, 2011
UH Hilo

► Challenges students to reach their highest level of academic achievement.

► Inspires learning, discovery and creativity inside and outside the classroom.

► Improves the quality of life of the people of Hawaiʻi, the Pacific region, and the world.

ʻAʻohe pau kaʻike i ka hālau hoʻokahi
One learns from many sources

UH Hilo’s Strengths

- Class size designed to promote learning
- High quality faculty and dedicated staff
- Strategic location
- International connections
4,000 Students and Growing

- 50% increase in 12 yrs
- 70% In-State
- 23% Native Hawaiian
- 8% International
- 65% Financial Aid
- 2010-11 Freshmen:
  - 44% Hawai‘i island
  - 24% O‘ahu
  - 8% Outer Islands
  - 24% Out-of-State
Impact on the Island’s Economy

- UH Hilo contributes $295 million to state’s economic activity
  - 825 direct jobs
  - 3,900 indirect jobs
- UH Hilo’s University Park of Science & Technology: $900 million and 400 jobs
- Catalyzing new career opportunities
Draft Strategic Goals

- Students challenged to learn from many sources
- Integration of teaching and scholarship
- Multicultural university rooted in Hawaiʻi’s indigenous history and culture
- Vibrant and sustainable campus
- Economic impact and community service
- Organizational excellence
New Health Programs

Approved
- Doctor of Nursing Practice
- Pharmacy degrees:
  - BA in Pharmacy Studies
  - PhD in Pharmaceutical Sciences

In Planning
- MS in Clinical Psychopharmacology
- Doctorate in Physical Therapy
Potential New Programs

- Engineering
- Data Analytics
- Conservation Biology PhD
- Agriculture and Entrepreneurship
Access Across the Island

- 2+2 model with Hawaiʻi Community College to create degree ladder

- North Hawaiʻi Education & Research Center in Honokaʻa

- Potential programs in Puna

- Increased on-line degree programs
<table>
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Degrees and Certificates Earned
2000-2011

UH System Goal: Increase 3-6% per year

2011 Estimate: 735
Degree Attainment of Native Hawaiians 2000-2015

UH System Goal: Increase 6-9% per year
Undergraduate Degrees in STEM Fields
2000-2015

UH System Goal: Increase 3% per year

2011 Estimate Total 229

Bachelor's Bachelor's - Goal
Projected Annual Vacancies in Workforce & UH Hilo Output 2007-2015

UH System Goal: Increase 5% per year

Projected Annual Vacancies:
IT 297; RN 487; Teachers 1,222
Recipients of Pell Grants
2004-2015
UH System Goal: Increase 5% per year

2011 Estimate
1,725

0 200 400 600 800 1,000 1,200 1,400 1,600 1,800 2,000


Recipients
Goal
Disbursement of Pell Grants
2004-2015

UH System Goal: Increase 5% per year

2011 Estimate
$7,187,815

 Millions Awarded
Goal
Going Rates of Hawai‘i High School Graduates to UH Hilo 1997-2015

UH System Goal: Increase 3% per year
Community College Transfers to UH Hilo

UH System Goal: Increase 5% per year

Baseline goal is from the CC strategic plan: 148 for FY 2010
UH Hilo Extramural Fund Support for Teaching & Research 2000-2015

UH System Goal: Increase 3% per year

Fiscal Year

Millions

- $20.0
- $20.2M
- $25.0
- $30.0
- $33M
- $35.0
- $40.0


Actual
Goal
Estimated Economic Impact

Source: UH Hilo Professor of Economics David Hammes  
UH Hilo Non-State Revenue Streams
2002-2015

UH System Goal: Increase 3-15% per year

Tuition & Fees
Other Revenue
Goal Tuition & Fees
Goal Other Revenue

UH System Goal: Increase 3-15% per year

$2.66M so far in FY 2011
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Creating a Future with the People of Hawaiʻi